Early Learning Coalition of North Florida

FY 2022-2023

As of September 14, 2022

School Readiness (SR) \$ 20,020,000 \$ 22,892,970 PDG Services 180,000 74,990 CRRSA 500,000 2,144,687 ESSER 0 87,905 ARP 15,000,000 27,735,689 Voluntary PreKindergarten (VPK) 14,000,000 19,867,462 Total Notice of Award \$ 50,700,000 \$ 72,803,683 Subrecipient Expense School Readiness (SR) \$ 19,000,000 \$ 21,752,477 PDG Services 180,000 74,990 74,990 CRRSA 500,000 21,475,877 ARP 16,000,000 27,735,669 Voluntary PreKindergarten (VPK) 13,940,000 27,735,669 Voluntary PreKindergarten (VPK) 13,940,000 27,735,669 Voluntary PreKindergarten (VPK) 1,080,000 \$ 71,598,795 Grant Funds Available to ELC of North FL 1,080,000 \$ 71,598,795 Grant Funds Available to ELC of North FL \$ 1,080,000 \$ 1,204,888 Other Donations and Revenue 1 1,000 1,000 1,000 Clay Electric Foundation <th>Notice of Awards</th> <th></th> <th>6/15/2022 2022-2023 Initial Budget</th> <th>P</th> <th>9/14/2022 2022-2023 Proposed Budget</th>	Notice of Awards		6/15/2022 2022-2023 Initial Budget	P	9/14/2022 2022-2023 Proposed Budget
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Interest Income	Grant Funds Available to ELC of North FL	\$	1,080,000	\$	1,204,888
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Quality Program 50,000 65,000 Total ELC North Florida Estimated Expense 1,105,300 1,216,700					
Total ELC North Florida Estimated Expense 1,105,300 1,216,700	Misc Other Current Charges				*
	Quality Program		50,000		65,000
Surplus or (Loss) \$ - \$ 13,288	Total ELC North Florida Estimated Expense		1,105,300		1,216,700
	Surplus or (Loss)	\$	-	\$	13,288