



EARLY LEARNING COALITION

North Florida

ANNUAL BOARD MEETING

September 14, 2022; 10:30 a.m.

Renaissance Resort World Golf Village Convention Center, Troon Room

Conference Call: 888-296-6500; Guest Code: 966582

TENTATIVE AGENDA

**Action Item*

- I. **Call to Order/Roll Call**
- II. **Public Comment**
- III. **Approval of Delegation of Authority Items***
- IV. **Approval of June 28, 2022 Board Meeting Minutes***
- V. **Staff and Committee Reports**
 - A. CEO Report
 1. Review of ELCNF 2022 Board Self Evaluation Compiled Results- **HANDOUT**
 - B. Finance Manager's Report
 - C. 4th Quarter Program Update
 - D. Executive Administrative Committee *No August meeting*
- VI. **New/Unfinished Business**
 - A. Approval of Episcopal Children's Services 2022/2023 Contract Amendment #0001-22* **HANDOUT**
 - B. Approval of IT Policy Revisions to the Coalition's Information Technology System Security Policies and Procedures Manual*
 - C. Approval of the 2019-2021 School Readiness Plan Amendment #34*
 - D. Approval of ELCNF 2021-2022 Annual Report* **-HANDOUT**
 - E. Approval of the Designee, for the mandated position for Putnam County Health Department Eleanor Hoffman*
 - F. Approval of the Designee, for the mandated position for President of a Florida College System Dr. Myrna Allen*
 - G. Approval of Private Sector Board Member Michael Siragusa*
 - H. Approval of Regional Workforce Board designee Renee Williams*
 - I. Review of Board Membership-**INFORMATIONAL**
 - J. Election of Officers* **HANDOUT (To be emailed for nominations prior to meeting)**
 - K. Standing Committee Discussion and Sign-Up **HANDOUT (To be emailed for sign up prior to meeting)**
 - L. Code of Ethics and Conflict of Interest-**HANDOUT (Vendor List to be emailed for review prior to meeting)**
- VII. **Board Absenteeism Log – INFORMATIONAL**



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VIII. Board Comment

IX. Next Meetings

- Wednesday, November 2, 2022, 10:30 a.m. – Exec/Admin Committee Conference Call Meeting
- Wednesday, December 7, 2022, 2:00 p.m. – Board Meeting Renaissance World Golf Village and Convention Center **Caddy Shack Restaurant**

X. Adjournment*

MEMORANDUM OF VOTING CONFLICT FOR BOARD MEMBERS

LAST NAME, FIRST NAME, MIDDLE NAME		
MAILING ADDRESS	CITY	COUNTY
NAME OF BOARD OR COMMITTEE	DATE ON WHICH THE VOTE OCCURRED	

Per OEL-PG-003-10(6)(b) and F.S. 112.3143(3)(a):

Each voting member shall:

1. Prior to the vote being taken, publicly state the nature and extent of any conflict of interest and abstain from voting or participating when a conflict of interest exists.
2. Abstain from voting.
3. Within 15 days after the vote occurs, complete and file this Memorandum form with the person responsible for recording the minutes of the meeting, who then shall incorporate this Memorandum form in the minutes.

DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, _____, hereby disclose that on _____:

(a) A measure came or will come before me which will (check one)

- inure to my special private gain or loss;
- inure to the special gain or loss of my business associate, _____;
- inure to the special gain or loss of my relative, _____;
- inure to the special gain or loss of _____ by whom I am retained; or
- inure to the special gain or loss of _____, which is the parent organization or subsidiary of a principal which has retained me.

(b) The measure before me and the nature of my conflicting interest is the measure as follows:

Date Filed

Signature

**Amendment 0001-22 Primary Services Contract
Episcopal Children's Services**

THIS AMENDMENT, entered into between the Early Learning Coalition of North Florida, Inc. hereinafter referred to as the Coalition, and Episcopal Children's Services, hereinafter referred to as the Contractor, amends the 2022-23 primary services contract as follows:

Item #	Page #	Headings and Text
1	2	1. State Of Florida Requirements
		<p>a) The Contractor agrees its contract will be performed, administered, executed and enforced in all respects in accordance with the laws, rules, and regulations of the State of Florida, particularly the Florida Statutes 1002.81 through 1002.97 and 1002.51 through 1002.79, and Florida Statutes 11.062, 20.052, 39, 112 [including 112.061, 112.313, 112.3135, 112.3143(1)(b)], 119, 215.97, 215.971, 216.181, 216.301, 216.347, 216.401, 230.2303, 273, 282.3031, 286.25, 287.017, 287.057, 287.058, 287.0585, 402.25, 402.281, 402.319, 409.178, 411.223, 414.045(1), 414.1585(1), 415, 427, 435.04, 445.023, 445.032, 445.017, 946.40, Part A, Title IV of the Social Security Act, 45 CFR Parts 74, 84, 92, 98, 99, and 260-265, and Rules 6A-1.09433, 6A-6.03033, and 65C-20 through 22 Florida Administrative Code (F.A.C).</p>
2	5	2. Federal Requirements
		<p>s) Contractor Registration: The Contractor agrees to comply with 2 CFR 25.110 Data Universal Number System (DUNS) Numbers. In addition, t <u>The Contractor agrees to maintain a current an active registration with current information in the Official U.S. Government System for Award Management (SAM) at all times during this contract. The Contractor agrees to provide a valid unique entity identifier to the Coalition. Unique entity identifier means the identifier required for SAM registration to uniquely identify business entities.</u></p>
3	6	D. Definitions (SR)
		<p>Referral – Links a child's family with the appropriate community resources and available child care providers in their area best meet the family's needs.</p> <p>School Readiness (SR) Provider – <u>Within the ELC's county or multi-county region, a provider eligible to deliver the SR program under s. 1002.88, F.S.</u></p> <p>For a complete list of definitions, see DEL Grant Agreement.</p>
4	7-8	A. ELIGIBILITY AND ENROLLMENT (SR)

The Contractor:

12. Shall supervise staff performing developmental screenings [in accordance with 6M-4.720(2)(e), (f)2., and (3), F.A.C. regarding establishing a screening tool, parental notification of results, and coordinating with parents/providers for subsequent screenings] for all children aged six weeks to ~~age of kindergarten eligibility~~ 60 months who are receiving School Readiness services, within forty-five (45) calendar days of **program entry**. And shall ~~ensure establishment and implementation of an appropriate referral process for children with identified delays, suspected disabilities or special health care needs initiate concern-specific intervention practices, including referrals, for children with identified concerns or delays, suspected disabilities, or special health care needs as evidenced by screening results, within 30 calendar days of receipt of those results per Rule 6M-4.720(5), F.A.C.~~ Such screening shall not be a requirement of entry into the SR Program and shall only be given with parental consent in accordance with s. 1002.84(5), F.S. ~~Contractor shall ensure providers are notified of ALL required screenings at least 30 days prior to screening due date. AND shall supervise staff performing developmental screenings for all children aged six weeks to 60 months who are receiving School Readiness services annually. All screening score data are completed in accordance with FAC 6M-4.720.~~
13. ~~Shall supervise staff performing developmental screenings for all children aged six weeks to age of kindergarten eligibility who are receiving School Readiness services annually. All screening score data are completed in accordance with FAC 6M 4.720.~~ Shall ensure providers are notified of ALL required screenings at least 30 days prior to screening due date. Shall maintain ALL records with providers of screening notifications sent before the screening due date, documented attempts to notify the provider of past due screenings, and any corrective actions implemented to address the non-compliance. And shall verify that families have received ALL screening results in writing or in the SSIS within thirty (30) days of the screening due date.
22. Shall supply all data or reports necessary to comply with the following Administration for Children and Families (ACF) reporting requirements for school readiness programs: ACF-800, ACF-801, ACF-696, ACF-400, for the ARPA Stabilization Grants (ACF-901), for any other ACF-funded early learning program or service (including the Early Learning Coalition Annual Report and Quality Progress Report) and data requirements as defined by DEL. The Contractor shall submit any data necessary for ad-hoc report upon request. All reports shall comply with the timeline, content, format, and standard codes specified by DEL.

		<p>Pursuant to the Request for Proposal and the Contractor's signed response, and the fact that this contract is upon a cost-reimbursement method of payment, the CONTRACTOR shall be fiscally responsible pursuant to the following:</p> <p>1. BUDGET SURPLUS/DEFICIT: The Contractor shall serve children with the slot dollars provided under this contract, unless the available School Readiness grant funding would not financially provide for all slots. Regardless of the total amount of funding for slots, the Contractor will ensure no less than 78% of School Readiness grant funds will be used for slot funding. The 78% calculation includes direct services, applicable Gold Seal OCA expenditures, and performance-based payment differentials to providers up to the provider's private pay rate, as defined in the most recent version of the DEL Standard Codes document, and local match. The slot funding should not be expended over the contracted budget amount. The Contractor further agrees reimbursements under this contract shall be up to, and are capped at the total budgeted amount of funding for direct child care slot funding which is \$17,382,563 16,914,462, unless written arrangements are made with the Coalition to move additional funds into the slot budget. This funding is inclusive of the annual DEL School Readiness Grant Award including local match funds (when applicable), and is based on availability of funds. If county allocations are reduced at the state level, contracts will be amended accordingly. Gold Seal payments are subject to adjustments due to budget constraints. Additionally, the Contractor shall be responsible for actively soliciting and obtaining local match funds for children in School Readiness Programs to be used only for slots.</p>
6*	11	<p>E. REPORTS (SR & VPK)</p>
		<p>The Contractor shall submit:</p> <p>4. A monthly primary School Readiness services contractor management report, currently titled "Service Provider Snapshot Report", to be delivered by the 21st 20th of the month following services, in a format as directed by the Coalition. This report shall include the following details.</p> <p>For School Readiness:</p> <ul style="list-style-type: none"> • Children on wait list by age group for current month, previous month and year-to-date average • SR Provider Trainings (including CDA Competencies/Standards) • SR Provider Trainings offered • SR Technical Assistance Visits • <u>CCRR R-&R consumer complaints (# of complaints)</u> • <u>CCRR Quality Assurance Assessments (secret shopper calls- percentage of staff meeting needs of callers)</u> • <u>CCRR number of calls logged for current month</u>

		<ul style="list-style-type: none"> • Children screened (Enrollment, Redetermination/Annual, Social/Emotional, and Referrals for Intervention) - percentages and total number screened • For both types of screenings: number recommended for further referrals, actual children referred with parental consent • Child Assessment Data • SR Provider CLASS Assessments for All Classrooms (Prekindergarten, Toddler, and Infant) • SR Provider Monitoring Tier 1 and Tier 2 <p>For VPK:</p> <ul style="list-style-type: none"> • number of current providers • number of current classrooms • current classroom capacity • enrolled on last day of month • number (monthly and YTD) and percentage (YTD) of providers monitored <p>For School Readiness and VPK:</p> <ul style="list-style-type: none"> • <u>SR and VPK Provider CLASS Assessments for All Classrooms (Prekindergarten, Toddler, and Infant)</u>
7	13	B. <u>Scope of Services:</u> (CCR&R)
		<p>The Contractor shall agree to provide services, per DEL CCR&R Program Requirements, as follows:</p> <p><u>11. To establish written procedures for training CCR&R staff on serving families and providers, monitoring CCR&R program data, completing provider updates and CCR&R customer intakes in the single statewide information system, and providing technical assistance to existing and potential providers in accordance with Rule 6M-9.300(12), F.A.C.</u></p>
8	13	C. <u>Methodology:</u> (CCR&R)
		<p>4. If families request services by phone, a toll-free or local number will be provided 24 hours a day, 365 days a year. Customers must be able to receive staff assistance during open business hours. After regular business hours or whenever customers direct themselves to voicemail, a message identifying the CCR&R Contractor, open hours of phone or in-person services, and option to leave a message for staff is available. If the Contractor's CCR&R office is closed at any time during standard business hours, the Contractor shall provide a message on their family services phone line <u>and home page of its website</u> with its hours of operation and the contact information for an alternative organization that can assist families in an emergency situation, such as 211, or another organization that provides community resources to comply with Rule 6M-9.3(5)(c), F.A.C. All CCR&R calls must be returned within two (2) business days. Additionally, CCR&R services must be listed on the Contractor's website and one other venue.</p>

9	14	C. Methodology: (CCR&R)
		<p>14. Ensure, on a monthly basis, all legally operating early learning and school-age child care providers in the Coalition's service area are included in the Single Statewide Information Systems (SSIS) in accordance with Rule 6M-9.300. Child care provider databases will be updated annually, <u>per the minimum criteria requirements as listed in the most current DEL grant agreement, as applicable</u>. The request for updated information begins January 1 and ends May 31. Any updates made by a provider outside of this time period will have to be certified by the Contractor within fifteen (15) calendar days of being submitted by the provider into the SISS. Information on CCR&R services and other related activities will be given to child care providers quarterly.</p>
10	15	C. Methodology: (CCR&R)
		<p>19. Per CCR&R Requirements, report all Child Care Resource and Referral Consumer Complaints to include: the number of complaints received for all counties for each month and year-to-date, as well as the number of resolutions of any reported complaint. This report is due the 21st 20th of the month following the month being reported on (as part of the Service Provider "Snapshot" Report). Should a complaint be received, a detailed report of the complaint and resolution will accompany the Snapshot report.</p> <p><u>27. Complete quality assurance assessments (QAA) on fifty (50) percent of the CCR&R staff by December 31 and complete assessments on the remaining fifty (50) percent of CCR&R staff by June 30. DEL permits the Contractor to assess more than fifty (50) percent of their staff prior to December 31. The Contractor shall retain QAA completion data for each CCR&R staff member on the staff list in accordance with Rule 6M-9.300(11)(d), F.A.C.</u></p>
11	17	G. Deliverables: (Quality Initiative)
		<p>2. Program Activity Reports to include:</p> <p>a. A report of Provider Assessments due the 21st 20th of the month following the month being reported on (as part of the Service Provider "Snapshot" Report), to include: Provider "CLASS" (Classroom Assessment Scoring System – An observation-based program assessment instrument and associated system that measures teacher – child interactions) assessment scores for all Prekindergarten, Toddler, and Infant classrooms completed during the month, and a separate section for School Readiness Provider Tier 1 and Tier 2 Monitoring. Each Tier section to include: number started during the month, number still pending by the end of the month, number completed during the month, the goal number to have completed by year end, and number of year-to-date completed.</p>

12	18-19	V. SCOPE OF SERVICES - Inclusion Services
		<p>B. Scope of Services: The Contractor shall agree to provide services, per DEL CCR&R Program Requirements, as follows:</p> <ol style="list-style-type: none"> 1. To provide information, training, and technical assistance to local child care providers on the inclusion of children with disabilities and special needs. These services should include, at a minimum, <u>a process for: identifying potential needs, gathering information that could further identify evaluation needs and provision of supports and/or referrals such as creating access to multiple screening tools, identifying a multidisciplinary team (parents, providers, CCR&R Specialists, Inclusion Specialists) to plan for any identified needs and follow up, if needed, and referrals concern identification, concern analysis, intervention implementation, plan evaluation and referrals to early intervention services or specialized care, if applicable, written notification including areas identified through the screening which are of concern and local contact information for the appropriate referral agency to the parent of the child who receives a referral, and an offer to contact the appropriate referral agency and documentation by the Contractor or the child care provider of the parent's choice of "yes" or "no" indicating the choice regarding receipt of additional help, the name of the parent, the date, and the child's name.</u> 2. To develop collaborative methodologies with public and private community agencies and groups to expand the support of inclusion services. To collaborate with CCR&R staff to provide family supports that meet the needs of families of children with special needs, which may include: <u>providing relevant resources to families, offering technical assistance about policies and procedures regarding the Individual with Disabilities Education Act and Americans with Disabilities Act and/or referring families to other community partners,</u> offering information that empowers parents to become partners in their child's learning. 3. To submit any data or reports necessary for the administration of the Inclusion/Warm-Line program according to the requirements established by DEL. The Contractor shall submit data necessary for ad-hoc reports upon request. All reports shall conform to the timeline, content, format, and standard codes specified by DEL. 4. To designate and provide an Inclusion/Warm-Line staff person who is responsible for completing the Inclusion/Warm-Line activities and reporting requirements. Inclusion/Warm-Line staff shall participate in conference calls, webinars, regional trainings, and <u>DEL regional or statewide training</u> conferences as funds permit. <u>If a Contractor representative cannot participate in conference calls, a Contractor representative must review minutes from the conference call.</u> <p>C. Methodology: The Contractor will perform the above Scope of Services by performing the following tasks:</p> <ol style="list-style-type: none"> 1. Participates in the Statewide Inclusion Initiative.

		<ol style="list-style-type: none"> 2. Operates a local or toll-free "Warm Line" for providers to access information, training, and technical assistance on the inclusion of children with disabilities and special health care needs. The "warm Line" will operate 24 hours a day, 365 days a year. Whenever providers direct themselves to voicemail, a message identifying the Inclusion Contractor, services provided, and an option to leave a message for staff is available. 3. The Contractor must maintain a website detailing Inclusion services and providing links to the Statewide Inclusion Initiative, DEL or other similar Government authority, and the Coalition. 4. Provide sufficiently oriented and trained Inclusion personnel for the provision of quality Inclusion services. Contractor must send all <u>have staff to attend all</u> required Inclusion trainings. 5. Provide monthly data on Inclusion services in a written format as identified to the appropriate committees or the Coalition as part of the monthly Service Provider Snapshot Report. <u>The Contractor CCR&R Specialists shall maintain documentation in the SSIS for requests for referring families and providers to the Inclusion Warm-Line services and request for services responses in accordance with Rule 6M-9300(9), F.A.C. These include Inclusion coordinators or staff shall maintain documentation of</u> phone records, emails, office visit sign-in logs, completed surveys and assessments, follow-up assistance case notes, and accurately completed personnel activity reports <u>for inclusion services offered.</u> 6. Provide Quarterly R reports in a written format as identified to the appropriate committees, the Coalition, and the state of Florida, to include all standardized CCR&R State Network Reports, such as the <u>annual "Inclusion Activity Log", the and "Inclusion Narrative Report", by June 30 July 20, 2023.</u> The Contractor shall submit data, reports and staff evaluations for Inclusion Warm-Line services administration as DEL requires. The data and reports will conform to the timeline, content, format and standard codes DEL specifies and shall include trainings facilitated, screenings completed, and any other relevant information used for making targeted technical assistance. 7. Submit to fiscal and programmatic monitoring in the performance of this contract per requirements of the Primary Early Learning Services contract or the CCR&R Program Requirements, per DEL, whichever is applicable. 8. If budget allows, maintain current membership status with Child Care Aware of America.
13	21	VII. Method of Payment (SR)
		<p>This is a cost-reimbursement contract. The Coalition shall pay the contractor for the delivery of service provided in accordance with the terms of this contract for a total dollar amount up to and not to exceed \$20,837,827 \$20,019,037. This funding is inclusive of the annual DEL School Readiness Grant Award which does not include local match funds, and is based on availability of funds. If county allocations are reduced at the state level, contracts will be amended accordingly. Up to and no more than \$420,000 may be allocated to administrative expenditures. Local match will be reimbursed based</p>

on funding from match raised from local grants up to the amount earned or the amount of the local grants, whichever is less.

Additional School Readiness-Related Programs and Funding:

The following programs' funding is **exclusive** of the annual DEL School Readiness Grant Award funding. Contractor reimbursements will be based on all provisions as set forth in the individual contracts and/or DEL Grant Agreements.

A. The American Rescue Plan Act (A.R.P.A.)

The ARPA Stabilization funding's purpose is to stabilize and support Florida's entire network of early learning child care providers. These funds may be used on such categories as personnel costs, rent, utilities, facilities maintenance, insurance, personal protective equipment, cleaning, and other health and safety practices, equipment and supplies, goods and services, and mental health services for child care provider staff and children. Per Notice of Award no more than 5% of total expenditures shall be expended for administrative activities, for a **total dollar amount of ~~\$32,122,431~~ \$29,122,452.45.**

B. Preschool Development Grant Services (P.D.G.)

This is a federal grant designed to fund states to conduct a comprehensive statewide birth through five needs assessment followed by in-depth strategic planning to include mental health supports, while enhancing parent choice and expanding the current mixed delivery system consisting of a wide range of provider types and settings.

To the extent possible, Contractor will complete all targets and goals of the plan. Contractor may not exceed the following **total dollar amount of ~~\$179,161~~ \$74,990** (including up to **5%** for General Administration).

C. (C.R.R.S.A.)

The Coronavirus Response and Relief Supplemental Act (CRRSA) is additional funding to support private early learning/child care providers and contracted school district providers ~~that were classified as operational/open on April 1, 2021 and that~~ are providing on-site early learning/child care services on the date of application, to assist them in remaining open during the COVID-19 crisis. Per Notice of Award no more than 5% of total expenditures shall be expended for administrative activities, for a **total dollar amount of ~~\$10,825,067~~ \$2,144,687.**

D. Early Learning Florida

The Coalition shall pay the contractor for the delivery of service provided in accordance with the terms and conditions of **DEL's "Early Learning Florida Contracts"** [in cooperation with **The University of Florida** Board of Trustees, a public body corporate of the State of Florida for the benefit of its Lastinger Center for Learning ("University")] with the Coalition:

		<p>To support the implementation of Early Learning Florida professional development courses for the Coalition's Child Care Providers (that support local quality improvement goals) (Effective dates 09/01/21 – 08/31/22) for a total dollar amount up to and not to exceed \$12,000.</p> <p>E. School Readiness Program Assessments Contractor shall provide program assessments on School Readiness providers. These program assessments will be conducted in accordance with DEL Program Guidance and 250.01 – Other Cost Accumulators, and for a total dollar amount up to and not to exceed \$47,229 \$34,672.</p>
14	23	Unallowable or Prohibited Expenditures
		<p>The <u>State of Florida Reference Guide for State Expenditures</u>, which includes all grant funds, prohibits, unless expressly provided by law, expenditures from program funds for the following items:</p> <ol style="list-style-type: none"> 1. Congratulatory telegrams. 2. Flowers or telegraphic condolences. 3. Entertaining visiting dignitaries. 4. Refreshments such as coffee and doughnuts. 5. Decorative items (e.g., globes, statues, potted plants, picture frames, desk plaques, etc.). 6. Greeting Cards: Per s. 286.27, F.S., use of state funds for greeting cards is prohibited. 7. Purchase or lease of motor vehicles per section 287.14(3), F.S. 8. <u>Similarly, Attorney General Opinion 78-101 prohibits, unless expressly provided by law, expenditures from program funds for gift cards.</u>
15	30	XX. CERTIFICATIONS
		<p>Attestations/Certifications Required (in order of location in contract):</p> <ul style="list-style-type: none"> • Clean Air and Water Acts [page 2, item "a"] • Equal Employment Opportunity (E.E.O.) [Page 3, item "d"] • Energy Efficiency [Page 3, item "h"] • United States Departments of Labor, Health and Human Services, and Education and Related Agencies Appropriations Act of 1995 [Page 4, item "n"] • Trafficking Victims Protection Act of 2000 [Page 4, item "o"] • Certification Regarding Environmental Tobacco Smoke—The Pro-Children Act of 2001 [Page 4, item "p"] • DUNS number—Data Universal Numbering System (Page 5, item "s") • System for Award Management (SAM) (Page 5, item "s")
16	32	II. THE COALITION AGREES: (VPK)
		B. Contract Amount & Availability of Funding

This is a cost-reimbursement contract. The Coalition shall pay the Contractor for the delivery of service provided in accordance with the terms of this contract for a **total dollar amount** up to and not to exceed ~~\$14,695,013~~ **\$16,742,744** (less the Coalition's administrative costs portion) which shall be paid by the Coalition for the provision of services as set forth by this contract. Of this amount, no more than **3.6%** of the slot total (or **90%** of the **4%** administrative fees allowed) may be allocated to administrative expenditures earned, and subject to the availability of funds.

Additional Voluntary Prekindergarten-Related Programs and Funding:

The following programs' funding is **exclusive** of the annual DEL Voluntary Prekindergarten Grant Award funding. Contractor reimbursements will be based on all provisions as set forth in the individual contracts and/or DEL Grant Agreements.

A. VPK Coordinated Screening / Progress Monitoring

In addition, t This contract shall be supplemented by an amount not to exceed ~~the amount to be determined once grant award received for 2022/2023~~ **\$87,905** for VPK Coordinated Screening / Progress Monitoring services supported by the E.S.S.E.R. II (Elementary and Secondary School Emergency Relief) Funding grant.

B. VPK Program Assessments

This contract shall be supplemented by an amount not to exceed **\$170,665** for VPK Program Assessments. The ESSER-II funding is **exclusive** of the annual DEL VPK Grant Award funding.

C. \$15 Per Hour VPK Wage Incentive Program

This contract shall be supplemented by an amount not to exceed **\$2,954,053** to administer the \$15 Per Hour VPK Wage Incentive Program for the **2022-23** VPK program year for all VPK providers that elect to participate. The Contractor shall issue payment to participating providers at the same time it issues regular VPK payments and shall comply with any other provisions detailed in the NOA and/or program guidance.

Contractor reimbursements will be based on all provisions as set forth in the individual contracts and/or DEL Grant Agreements and guidance. The Coalition's obligation to pay under this Contract is contingent upon annual appropriation by the State of Florida Legislature. The Coalition shall be the final authority as to the availability of funds for this Contract, and as to what constitutes an "annual appropriation" of funds to complete this project. If such funds are not appropriated or available for the contract purpose, such event will not constitute a default on the Coalition. The Coalition agrees to notify the Contractor in writing at the earliest possible time if funds are not appropriated or available.

		<p>D. A unit of Contractor non direct services, depending on DEL guidance may include, but not be limited to the following:</p> <ol style="list-style-type: none"> 1. Eligibility Determination and Child Enrollment 2. Advance Payments to Voluntary Prekindergarten Providers 3. Monthly Reconciliation of Provider Advance Payments 4. Provider Recruitment and Development 5. VPK Voucher/Certificate Management 6. VPK Provider Monitoring using a coalition approved evaluation tool, and performed as required in the terms and conditions of the supplemental Voluntary Prekindergarten Outreach and Awareness and Monitoring Initiative grant obtained by the Coalition for this purpose.
18	36	B. Program Implementation & Management (VPK)
		<p>14) The Contractor will [Per Rule 6A-1.09433, Florida Administrative Code (F.A.C.)] ensure Providers complete the Voluntary Prekindergarten Pre and Post Assessments as designated by DEL/DOE <u>be responsible for the administration of the program assessment in accordance with 1002.68(2), F.S. and will monitor private provider's compliance with the coordinated screening and progress monitoring in accordance with 1002.68(1)(a), F.S.</u></p> <p>15) The Contractor will assign a staff member to register and serve as the administrator for Bright Beginnings website and assign additional staff as needed. The Contractor will monitor private provider's compliance with the VPK pre and post assessment, and review and approve or disapprove orders for VPK Assessment materials placed by VPK providers in accordance with Rule 6M-8.620, F.A.C.</p>
19	37	A. Deliverables (VPK)
		<p>1. Reports Financial Management Services</p> <p>a.) The Contractor shall submit a monthly statistical report, currently titled "Service Provider Snapshot Report" for fiscal year 2022-2023 to include items such as provider monitoring information to include (totals per county): current number of providers, current number of classrooms, current classroom capacity, number enrolled on last day of month, and (monthly/year-to-date) number and (year-to-date) percentage of providers monitored. Monthly activity reports shall be submitted 21 20 calendar days after the month ending when services have been provided.</p>
20	38	c) VPK Support Services
		<p>i) <u>100%</u> of the "minimum annual sample" of VPK non-school based Providers will be monitored by the Contractor utilizing a VPK Program Evaluation</p>

		<p>tool approved by the Coalition to ensure contract compliance. The "minimum annual sample" is determined by each fiscal year's VPK Outreach and Awareness and Monitoring Initiative Grant.</p>
<p>21</p>	<p>39-40</p>	<p>V. Method of Payment, A. Payments (VPK)</p>
		<p>1. This is a cost-reimbursement contract, based on actual child enrollments. The Coalition shall pay the Contractor for the delivery of services provided in accordance with the terms of this Contract for a total dollar amount up to and not to exceed \$14,695,013 \$16,742,744 (less the Coalition's administrative costs portion). Of this amount, no more than 3.6% of the slot total (or 90% of the 4% administrative fees allowed) may be allocated to administrative expenditures earned, and subject to the availability of funds. All remaining dollars will be utilized for VPK slots. All expenses including supplies, equipment, training materials, and travel costs incurred in connection with this contract are to be included in the contract price of each deliverable and will not be otherwise compensated. The Contractor shall submit reimbursement request invoices in accordance with the requirements of sections 215.42 and 215.422, F.S., and F.A.C. rule 69I-40.002 (1). When submitting reimbursement request invoices, the Contractor shall adhere to F.A.C. rule 69I-40.103 (restriction of expenditures), sections 110.1245(3) and (4) and 110.503, F.S. (awards and volunteer recognition), and section 216.345, F.S. (membership dues and licensing fees).</p> <p><u>Additional Voluntary Prekindergarten-Related Programs and Funding:</u></p> <p><u>The following programs' funding is exclusive of the annual DEL Voluntary Prekindergarten Grant Award funding. Contractor reimbursements will be based on all provisions as set forth in the individual contracts and/or DEL Grant Agreements.</u></p> <p><u>A. VPK Coordinated Screening / Progress Monitoring</u> <u>This contract shall be supplemented by an amount not to exceed \$87,905 for VPK Coordinated Screening / Progress Monitoring services supported by the E.S.S.E.R. II (Elementary and Secondary School Emergency Relief) Funding grant.</u></p> <p><u>B. VPK Program Assessments</u> <u>This contract shall be supplemented by an amount not to exceed \$170,665 for VPK Program Assessments.</u></p> <p><u>C. \$15 Per Hour VPK Wage Incentive Program</u> <u>This contract shall be supplemented by an amount not to exceed \$2,954,053 to administer the \$15 Per Hour VPK Wage Incentive Program for the 2022-23 VPK program year for all VPK providers that elect to participate. The Contractor shall issue payment to participating providers at the same time it issues regular VPK</u></p>

		<p>payments and shall comply with any other provisions detailed in the <u>NOA and/or program guidance.</u></p> <p>5. Additional VPK-Related Programs and Funding: The E.S.S.E.R. II (Elementary and Secondary School Emergency Relief) Funding is exclusive of the annual DEL VPK Grant Award funding and is for VPK Coordinated Screening / Progress Monitoring. The ESSER II grant shall not exceed the amount to be determined once grant award received for 2022/2023, and is contingent upon completion of the terms and conditions of the grant, and is subject to the availability of funds.</p>
22	40	<p>B. Funding By Category (VPK)</p>
		<p>The Coalition agrees to pay for contracted services in an amount up to and not to exceed \$14,695,013 \$16,742,744 (less the Coalition's administrative costs portion) subject to the availability of funds and provision of limitation of 3.6% of administrative costs earned. The Coalition agrees to reimburse for VPK services, including administrative, enrollment, monitoring, and VPK slots.</p> <p>Additional VPK-Related Programs and Funding: The E.S.S.E.R. II (Elementary and Secondary School Emergency Relief) Funding is exclusive of the annual DEL VPK Grant Award funding and is for VPK Coordinated Screening / Progress Monitoring. The ESSER II grant shall not exceed the amount to be determined once grant award received for 2022/2023, and is contingent upon completion of the terms and conditions of the grant, and is subject to the availability of funds.</p> <p><u>Additional Voluntary Prekindergarten-Related Programs and Funding:</u></p> <p><u>The following programs' funding is exclusive of the annual DEL Voluntary Prekindergarten Grant Award funding. Contractor reimbursements will be based on all provisions as set forth in the individual contracts and/or DEL Grant Agreements.</u></p> <p>A. VPK Coordinated Screening / Progress Monitoring <u>This contract shall be supplemented by an amount not to exceed \$87,905 for VPK Coordinated Screening / Progress Monitoring services supported by the E.S.S.E.R. II (Elementary and Secondary School Emergency Relief) Funding grant.</u></p> <p>B. VPK Program Assessments <u>This contract shall be supplemented by an amount not to exceed \$170,665 for VPK Program Assessments.</u></p> <p>C. \$15 Per Hour VPK Wage Incentive Program</p>

		<u>This contract shall be supplemented by an amount not to exceed \$2,954,053 to administer the \$15 Per Hour VPK Wage Incentive Program for the 2022-23 VPK program year for all VPK providers that elect to participate. The Contractor shall issue payment to participating providers at the same time it issues regular VPK payments and shall comply with any other provisions detailed in the NOA and/or program guidance.</u>
23	70-75	Attachments 7-A through 7-F Provider Reimbursement Rate Schedules effective July 1, 2022 (for Baker, Bradford, Clay, Nassau, Putnam, and St. Johns Counties)
		(Attached, pages 16-21 revisions replaces original contract attachment and is incorporated as part of this amendment.)
24	77-78	Attachment 9 School Readiness Budget
		(Attached, pages 22-25. Pages 24-25 replace the original contract attachment and is incorporated as part of this amendment.)
25	79	Attachment 10 Voluntary Prekindergarten Budget
		(Attached, page 26 revisions replaces original contract attachment and is incorporated as part of this amendment.)
26	95	F. Audit Requirements

C. Audits

4. Report submission

4.2 Submit one electronic copy of the financial reporting package and files described above in Section B.3. to the **Coalition's Finance Manager** and the Division of Early Learning at the following address:

Division of Early Learning

Financial Management Systems Assurance Section (FMSAS)

Email – *OEL.Questions@OEL.myflorida.com*

Website – DEL Share Point site:

*DEL Portal/Partners/Contractor site/FMSAS Document Exchange
– Restricted/2017-18 2022-23 FMSAS/Annual Audit Report Files*

4.4 Submit one paper copy by mail and one electronic copy of the financial reporting package to the **Coalition's Finance Manager** and the Auditor General's Office at the following address:

Auditor General

Local Government Audits/342

Claude Pepper Building, Room 401

111 West Madison Street

Tallahassee, FL 32399-1450

Email: *flaudgen_localgovt@aud.state.fl.us*

Website: *www.myflorida.com/audgen https://flauditor.gov/*

END OF AMENDMENTS

**ATTACHMENT 7-A
 PROVIDER REIMBURSEMENT RATE SCHEDULE
 Baker County**

EARLY LEARNING COALITION OF North Florida (Baker)

DAILY PAYMENT-RATE SCHEDULE (Effective 7/1/2022)

Full-Time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	27.02	5.40	36.00	7.20	35.00	7.00	-
(TOD)	12<24 MTH	25.00	5.00	27.20	5.44	27.20	5.44	-
(2YR)	24 <36 MTH	23.02	4.60	26.35	5.27	25.50	5.10	-
(PR3)	36 <48 MTH	21.00	4.20	22.50	4.50	22.50	4.50	-
(PR4)	48 <60 MTH	21.00	4.20	22.50	4.50	21.00	4.20	-
(PR5)	60 <72 MTH	21.00	4.20	21.00	4.20	20.78	4.16	-
(SCH)	In School	16.18	3.24	15.41	3.08	15.41	3.08	-
(SPCR)	Special Needs	27.02	5.40	36.00	7.20	35.00	7.00	-

Part-Time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	27.00	5.40	29.00	5.80	27.00	5.40	-
(TOD)	12<24 MTH	24.00	4.80	21.25	4.25	21.25	4.25	-
(2YR)	24 <36 MTH	20.40	4.08	21.25	4.25	21.25	4.25	-
(PR3)	36 <48 MTH	17.00	3.40	18.00	3.60	17.25	3.45	-
(PR4)	48 <60 MTH	17.00	3.40	17.25	3.45	16.50	3.30	-
(PR5)	60 <72 MTH	17.00	3.40	16.50	3.30	16.50	3.30	-
(SCH)	In School	10.27	2.05	10.27	2.05	10.27	2.05	-
(SPCR)	Special Needs	27.00	5.40	29.00	5.80	27.00	5.40	-

ATTACHMENT 7-B

PROVIDER REIMBURSEMENT RATE SCHEDULE Bradford County

EARLY LEARNING COALITION OF North Florida (Bradford)

DAILY PAYMENT-RATE SCHEDULE (Effective 7/1/2022)

Full-Time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	40.00	8.00	36.00	7.20	35.00	7.00	-
(TOD)	12<24 MTH	22.00	4.40	27.20	5.44	27.20	5.44	-
(2YR)	24 <36 MTH	22.00	4.40	26.35	5.27	25.50	5.10	-
(PR3)	36 <48 MTH	22.00	4.40	22.50	4.50	22.50	4.50	-
(PR4)	48 <60 MTH	22.00	4.40	22.50	4.50	21.00	4.20	-
(PR5)	60 <72 MTH	22.00	4.40	21.00	4.20	20.78	4.16	-
(SCH)	In School	15.41	3.08	15.41	3.08	15.41	3.08	-
(SPCR)	Special Needs	40.00	8.00	36.00	7.20	35.00	7.00	-

Part-Time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	35.00	7.00	29.00	5.80	27.00	5.40	-
(TOD)	12<24 MTH	15.00	3.00	21.25	4.25	21.25	4.25	-
(2YR)	24 <36 MTH	15.00	3.00	21.25	4.25	21.25	4.25	-
(PR3)	36 <48 MTH	15.00	3.00	18.00	3.60	17.25	3.45	-
(PR4)	48 <60 MTH	15.00	3.00	17.25	3.45	16.50	3.30	-
(PR5)	60 <72 MTH	15.00	3.00	16.50	3.30	16.50	3.30	-
(SCH)	In School	11.56	2.31	10.27	2.05	10.27	2.05	-
(SPCR)	Special Needs	35.00	7.00	29.00	5.80	27.00	5.40	-

ATTACHMENT 7-C

PROVIDER REIMBURSEMENT RATE SCHEDULE Clay County

EARLY LEARNING COALITION OF North Florida (Clay)

DAILY PAYMENT-RATE SCHEDULE (Effective 7/1/2022)

Full-Time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	40.00	8.00	36.00	7.20	32.33	6.47	-
(TOD)	12<24 MTH	36.00	7.20	32.00	6.40	27.20	5.44	-
(2YR)	24 <36 MTH	31.00	6.20	27.20	5.44	27.20	5.44	-
(PR3)	36 <48 MTH	28.00	5.60	25.00	5.00	22.50	4.50	-
(PR4)	48 <60 MTH	27.00	5.40	25.00	5.00	20.78	4.16	-
(PR5)	60 <72 MTH	27.00	5.40	25.00	5.00	20.78	4.16	-
(SCH)	In School	19.26	3.85	15.41	3.08	15.41	3.08	-
(SPCR)	Special Needs	40.00	8.00	36.00	7.20	32.33	6.47	-

Part-Time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	32.00	6.40	32.00	6.40	32.00	6.40	-
(TOD)	12<24 MTH	28.00	5.60	26.00	5.20	22.10	4.42	-
(2YR)	24 <36 MTH	27.00	5.40	24.00	4.80	20.40	4.08	-
(PR3)	36 <48 MTH	25.00	5.00	24.00	4.80	18.00	3.60	-
(PR4)	48 <60 MTH	25.00	5.00	24.00	4.80	18.00	3.60	-
(PR5)	60 <72 MTH	20.00	4.00	24.00	4.80	18.00	3.60	-
(SCH)	In School	12.95	2.59	13.09	2.62	13.09	2.62	-
(SPCR)	Special Needs	32.00	6.40	32.00	6.40	32.00	6.40	-

ATTACHMENT 7-D

PROVIDER REIMBURSEMENT RATE SCHEDULE Nassau County

EARLY LEARNING COALITION OF North Florida (Nassau)

DAILY PAYMENT-RATE SCHEDULE (Effective 7/1/2022)

Full-Time Daily Rates (Computed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	37.00	7.40	36.00	7.20	35.00	7.00	
(TOD)	12<24 MTH	33.00	6.60	27.20	5.44	27.20	5.44	
(2YR)	24 <36 MTH	33.00	6.60	26.35	5.27	25.50	5.10	
(PR3)	36 <48 MTH	25.00	5.00	22.50	4.50	22.50	4.50	
(PR4)	48 <60 MTH	25.00	5.00	22.50	4.50	21.00	4.20	
(PR5)	60 <72 MTH	27.00	5.40	21.00	4.20	20.78	4.16	
(SCH)	In School	16.94	3.39	15.41	3.08	15.41	3.08	
(SPCR)	Special Needs	37.00	7.40	36.00	7.20	35.00	7.00	

Part-Time Daily Rates (Computed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	35.00	7.00	29.00	5.80	27.00	5.40	
(TOD)	12<24 MTH	31.17	6.23	21.25	4.25	21.25	4.25	
(2YR)	24 <36 MTH	31.17	6.23	21.25	4.25	21.25	4.25	
(PR3)	36 <48 MTH	23.60	4.72	18.00	3.60	17.25	3.45	
(PR4)	48 <60 MTH	23.60	4.72	17.25	3.45	16.50	3.30	
(PR5)	60 <72 MTH	23.60	4.72	16.50	3.30	16.50	3.30	
(SCH)	In School	10.27	2.05	10.27	2.05	10.27	2.05	
(SPCR)	Special Needs	35.00	7.00	29.00	5.80	27.00	5.40	

ATTACHMENT 7-E

PROVIDER REIMBURSEMENT RATE SCHEDULE Putnam County

EARLY LEARNING COALITION OF North Florida (Putnam)

DAILY PAYMENT-RATE SCHEDULE (Effective 7/1/2022)

Full-Time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	31.41	6.28	36.00	7.20	23.43	4.69	-
(TOD)	12<24 MTH	28.02	5.60	27.20	5.44	19.90	3.98	-
(2YR)	24 <36 MTH	22.00	4.40	26.35	5.27	17.12	3.42	-
(PR3)	36 <48 MTH	20.00	4.00	22.50	4.50	16.05	3.21	-
(PR4)	48 <60 MTH	20.00	4.00	22.50	4.50	16.05	3.21	-
(PR5)	60 <72 MTH	20.00	4.00	21.00	4.20	16.05	3.21	-
(SCH)	In School	16.69	3.34	16.69	3.34	16.69	3.34	-
(SPCR)	Special Needs	31.41	6.28	36.00	7.20	23.43	4.69	-

Part-Time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	25.00	5.00	29.00	5.80	17.56	3.51	-
(TOD)	12<24 MTH	22.00	4.40	21.25	4.25	13.60	2.72	-
(2YR)	24 <36 MTH	20.00	4.00	21.25	4.25	13.60	2.72	-
(PR3)	36 <48 MTH	19.00	3.80	18.00	3.60	12.04	2.41	-
(PR4)	48 <60 MTH	19.00	3.80	17.25	3.45	12.04	2.41	-
(PR5)	60 <72 MTH	19.00	3.80	16.50	3.30	12.04	2.41	-
(SCH)	In School	12.52	2.50	12.52	2.50	12.52	2.50	-
(SPCR)	Special Needs	25.00	5.00	29.00	5.80	17.56	3.51	-

ATTACHMENT 7-F

PROVIDER REIMBURSEMENT RATE SCHEDULE St. Johns County

EARLY LEARNING COALITION OF North Florida (St. Johns)

DAILY PAYMENT-RATE SCHEDULE (Effective 7/1/2022)

Full-Time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	53.00	10.60	36.00	7.20	30.00	6.00	-
(TOD)	12<24 MTH	43.00	8.60	27.20	5.44	22.95	4.59	-
(2YR)	24 <36 MTH	40.80	8.16	26.35	5.27	22.95	4.59	-
(PR3)	36 <48 MTH	38.00	7.60	22.50	4.50	20.54	4.11	-
(PR4)	48 <60 MTH	35.10	7.02	22.50	4.50	18.83	3.77	-
(PR5)	60 <72 MTH	35.10	7.02	21.00	4.20	18.83	3.77	-
(SCH)	In School	24.46	4.89	18.49	3.70	18.49	3.70	-
(SPCR)	Special Needs	53.00	10.60	36.00	7.20	30.00	6.00	-

Part-Time Daily Rates (Completed by COALITION)								
CARE CODE	Description	Licensed or Exempt Centers and Public/Non-Public Schools	Gold Seal Differential	Licensed Family Child Care Homes	Gold Seal Differential	Registered Family Child Care Homes	Gold Seal Differential	Informal Providers
(INF)	<12 MTH	43.20	8.64	29.00	5.80	27.00	5.40	-
(TOD)	12<24 MTH	41.00	8.20	21.25	4.25	21.25	4.25	-
(2YR)	24 <36 MTH	38.00	7.60	21.25	4.25	21.25	4.25	-
(PR3)	36 <48 MTH	34.00	6.80	18.00	3.60	17.25	3.45	-
(PR4)	48 <60 MTH	33.00	6.60	17.25	3.45	16.50	3.30	-
(PR5)	60 <72 MTH	33.00	6.60	16.50	3.30	16.50	3.30	-
(SCH)	In School	14.89	2.98	13.87	2.77	13.87	2.77	-
(SPCR)	Special Needs	43.20	8.64	29.00	5.80	27.00	5.40	-

**ATTACHMENT 9
SCHOOL READINESS BUDGET (deletions)**

State of Florida Notice of Award No. EL432	
DUNS # 130220796	
CFDA# / Name	Federal Award #
93.558 / TANF and MOE	2101FLTANF (22.22%)
93.575 / CCDF Discretionary	G2101FLCCDD (55.71%)
93.596 / CCDF Mandatory	G2101FLCCDF (5.04%)
93.596 / CCDF Matching and MOE	G2101FLCCDM (16.97%)
93.667 / SSBG	G2101FLS05R (0.06%)
Grand Total 100%	

Description	OCA	ECS Dollar Amounts	Coalition Dollar Amounts	Total ECS and ELC
General Administration	97BBA, 97FIR, 97LCA	\$420,000	\$560,403	\$980,403
Non-direct Services	97BBD	\$318,093		\$318,093
Systems	97SYS			
Eligibility Determination	97BDE	\$703,518		\$703,518
Quality	97Q00, 97QHS, 97QCS, 97QST, 97QCR, 97QAS, 97QTA, 97QPD, 97QPT	\$1,091,642	\$561,090	\$1,652,732
Infant & Toddler Services	97INT, 97ICR, 97IAS, 97ICS	\$455,873	\$25,000	\$480,873
Inclusion	97QIN	\$103,289		\$103,289
Resource & Referral	97Q14	\$362,849		\$362,849
Total Non-Slots (Non-Direct)		\$3,455,264	\$1,146,493	\$4,601,757
Gold Seal Payments	97GSD	\$600,000		\$600,000
Performance Funding	QP11PD, QP11CA, QP11PQ, QP11CQ	\$700,467		\$700,467
SR Matching Funding		176,305		176,305
Slots		\$15,905,791		\$15,905,791
Total Slots (Direct Services)		\$17,382,563		\$17,382,563
Grand Totals		\$20,837,827	\$1,146,493	\$21,984,320

NOA Total

Additional School Readiness-Related Programs and Funding

(Exclusive of DEL School Readiness Grant Award Funding)

<p>A. (A.R.P.A.) The American Rescue Plan Act – Stabilization Funding (EL432)</p> <p>CFDA# 93.575/Child Care Development Fund (CCDF) Federal Award No. 2101FLCSC6 – 100% funding [amount includes up to 5% for General Administration]</p> <p>Total</p>	<p align="center">To be determined once grant award received for 2022/2023</p>
<p>B. (P.D.G.) Preschool Development Grant (EL432)</p> <p>CFDA# 93.434/ESSA Florida Preschool Development Grants Birth Through Five, Federal Award Nos.</p> <p>Federal Award No. 90TP0068-02-01 – 100% funding [amount includes up to 5% for General Administration]</p> <p>Total</p>	<p align="center">To be determined once grant award received for 2022/2023</p>
<p>C. (C.R.R.S.A.) Coronavirus Response and Relief Supplemental Act Funding (EL432)</p> <p>CFDA# 93.575/Child Care Development Fund (CCDF) Federal Award No. 2101FLCCC5 – 100% funding</p> <p>[amounts include up to 5% for General Administration]</p> <p>Phase VI Provider Grants CRRSA VPK Closure Days CRRSA ELC Program Outreach CRRSA ELC Workforce Incentives Phase V Provider Grants</p> <p>Total</p>	<p align="center">To be determined once grant award received for 2022/2023</p>
<p>D. Early Learning Florida (through the University of Florida Lastinger Center)</p> <p>Effective dates 09/01/21 – 08/31/22</p> <p>Total (total dollar amount up to and not to exceed)</p>	<p align="right">\$12,000</p>
<p>E. Program Assessments (EL432)</p> <p>CFDA# 93.575/Child Care Development Fund (CCDF) Federal Award No. 2101FLCCDD – 100% funding</p> <p>Total</p>	<p align="center">To be determined once grant award received for 2022/2023</p>

**ATTACHMENT 9
SCHOOL READINESS BUDGET (additions)**

State of Florida Notice of Award No. EL433	
CFDA# / Name	Federal Award #
93.558 / TANF and MOE	2201FLTANF (20.63%)
93.575 / CCDF Discretionary, ARPA	G2201FLCCDD and 2101FLCDDI6 (58.89%)
93.596 / CCDF Mandatory	G2201FLCCDF (4.68%)
93.596 / CCDF Matching and MOE	G2201FLCCDM (15.75%)
93.667 / SSBG	G2201FLS0SR (0.05%)
	Grand Total 100%

Description	OCA	ECS Dollar Amounts	Coalition Dollar Amounts	Total ECS and ELC
General Administration	97BBA, 97FIR, 97LCA	\$420,000	\$560,403	\$980,403
Non-direct Services	97BBD	318,093		318,093
Systems	97SYS			
Eligibility Determination	97BDE	711,990		711,990
Quality	97QOO, 97QHS, 97QCS, 97QST, 97QCR, 97QAS, 97QTA, 97QPD, 97QPT	710,972	555,090	1,266,062
Infant & Toddler Services	97INT, 97ICR, 97IAS, 97ICS	468,750	25,000	493,750
Inclusion	97QIN	116,910		116,910
Resource & Referral	97Q14	357,860		357,860
Total Non-Slots (Non-Direct)		3,104,575	1,140,493	4,245,068
SR Matching Funding		173,799		173,799
Slots		16,740,663		16,740,663
Total Slots (Direct Services)		16,914,462		16,914,462
Grand Totals		\$20,019,037	\$1,140,493	\$21,159,530

NOA Total

Other Direct Services:

Gold Seal Payments	97GSD	\$861,524		\$861,524
Performance Funding	QPIIPD, QPICA, QPIPIQ, QPICQ	\$837,244		\$837,244

Additional School Readiness-Related Programs and Funding

(Exclusive of DEL School Readiness Grant Award Funding)

<p>A. (A.R.P.A.) The American Rescue Plan Act – Stabilization Funding (EL433)</p> <p>CFDA# 93.575/Child Care Development Fund (CCDF) Federal Award No. <u>2101FLCDC6</u> and <u>2101FLCSC6</u> – 100% funding [amount includes up to 5% (<u>\$1,386,783</u>) for General Administration]</p> <p>Total</p>	<p align="right"><u>\$29,122,452</u></p>
<p>B. Preschool Development Grant (PDG) (EL433)</p> <p>CFDA# 93.434/ESSA Florida Preschool Development Grants Birth Through Five, Federal Award Nos. Federal Award No. <u>90TP0068-03-01</u> – 100% funding [amount includes up to 5% (<u>\$3,750</u>) for General Administration]</p> <p>Total</p>	<p align="right"><u>\$74,990</u></p>
<p>C. C.R.R.S.A. (Coronavirus Response and Relief Supplemental Act) Funding (EL433)</p> <p>CFDA# 93.575/Child Care Development Fund (CCDF) Federal Award No. <u>2101FLCDC6</u> – 100% funding [amounts include up to 5% (<u>\$107,234</u>) for General Administration]</p> <p>Phase <u>V</u> and <u>VI</u> Provider Grants</p> <p>CRRSA VPK Closure Days</p> <p>CRRSA ELC Program Outreach <u>and Awareness</u></p> <p>CRRSA ELC Workforce Incentives</p> <p>Total</p>	<p align="right"><u>\$953,860</u></p> <p align="right"><u>43,152</u></p> <p align="right"><u>136,599</u></p> <p align="right"><u>1,011,076</u></p> <p align="right"><u>\$2,144,687</u></p>
<p>D. Early Learning Florida (through the University of Florida Lastinger Center)</p> <p>Effective dates 09/01/21 – 08/31/22</p> <p>Total (total dollar amount up to and not to exceed)</p>	<p align="right"><u>\$12,000</u></p>
<p><u>E. School Readiness Program Assessments (EL433)</u></p> <p>CFDA# 93.575/Child Care Development Fund (CCDF) Federal Award No. <u>G2201FLCCDD</u> – 100% funding</p> <p>Total</p>	<p align="right"><u>\$34,672</u></p>

**ATTACHMENT 10
VOLUNTARY PREKINDERGARTEN BUDGET**

**Episcopal Children's Services and
The Early Learning Coalition of North Florida**

VPK Budget

DUNS # 130220796

State of Florida Notice of Award No. EL432 EL433 /CFSA#48.108 (100%)		
Description	OCA	Amount
VPK Administration	VPADM	\$336,297
VPK Enrollment	VPENR	157,367 228,250
VPK Monitoring	VPMON	15,009
Total ECS Administrative Costs (up to 3.6% of slots earned)		\$508,674 \$579,557
<i>Coalition Administrative Costs</i> (up to 0.4% of slots earned)		\$56,519 \$64,395
Total Non-Slots (ECS + Coalition) (4% of slots earned)		\$565,193 \$643,952
Direct Services - Slots		\$14,129,820 \$16,098,792
Grand Total		\$14,695,013 \$16,742,744

Additional VPK-Related Programs and Funding
(Exclusive of DEL VPK Grant Award Funding)

<p>A. <u>VPK Coordinated Screening / Progress Monitoring (EL432) (EL433)</u> [E.S.S.E.R. II (Elementary and Secondary School Emergency Relief) Funding]</p> <p>CFDA# 84.425D/Elementary and Secondary School Emergency Relief (ESSER) Fund Federal Award No. S425D210052 – 100% funding {amount includes up to 5% for General Administration, OCA RADMN (CRRSA admin)}</p> <p>Total</p>	<p>To be determined once grant award received for 2022/2023</p> <p>\$87,905</p>
<p>B. <u>VPK Program Assessment (EL433)</u></p> <p>CFSA# 93.575, Federal Award No. G2201FLCCDD – 70.43% funding CSFA# 48.108, 29.57% funding</p> <p>Total</p>	<p>\$170,665</p>
<p>C. <u>\$15 Per Hour VPK Wage Incentive Program (EL433)</u></p> <p>CFSA# 93.575, Federal Award No. 2101FLCDC6 – 100% funding</p> <p>Total</p>	<p>\$2,954,053</p>

THIS AMENDMENT shall begin on September 14, 2022, or the date, on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment is hereby made a part of the contract.

IN WITNESS WHEREOF, the parties hereto have caused this 27 page amendment to be executed by their officials thereunto duly authorized.

**EARLY LEARNING COALITION OF
NORTH FLORIDA**

**EPISCOPAL CHILDREN'S SERVICES,
INC.**

NAME _____

NAME _____

TITLE _____

TITLE _____

SIGNED _____

SIGNED _____

DATE _____

DATE _____

OFFICER LOG

FY 2021-2022

Position	Name	Term	Reappointed To	Term
Interim Chair	Joy Stanton	October 2021-September 2022		
Vice-Chair	Aubrie Simpson-Gotham	October 2021-September 2022		
Secretary	Renee Williams	October 2021-September 2022		
Treasurer	Vina Delcomyn	October 2021-September 2022		

FY 2020-2021

Position	Name	Term	Reappointed To	Term
Vice-Chair	Joy Stanton	October 2020-September 2021		
Secretary	Aubrie Simpson-Gotham	October 2020-September 2021		
Treasurer	Myrna Allen	October 2020-September 2021		

FY 2019-2020

Position	Name	Term	Reappointed To	Term
Vice-Chair	Joy Stanton	October 2019-September 2020		
Secretary	Aubrie Simpson-Gotham	October 2019-September 2020		
Treasurer	Myrna Allen	October 2019-September 2020		

FY 2018-2019

Position	Name	Term	Reappointed To	Term
Vice-Chair	Renee Williams	October 2018-September 2019		
Secretary	Joy Stanton	October 2018-September 2019		
Treasurer	Theresa Little	October 2018-September 2019		

FY 2017-2018

Position	Name	Term	Reappointed To	Term
Vice-Chair	Renee Williams	October 2017-September 2018		
Secretary	Joy Stanton	October 2017-September 2018		
Treasurer	Theresa Little	October 2017-September 2018		

FY 2016-2017

Position	-17Name	Term	Reappointed To	Term
Vice-Chair	Brian Graham	October 2016-September 2017		
Secretary	Mark Miner	October 2016 – September 2017	Joy Stanton	
Treasurer	Renee Williams	October 2016 – September 2017		

FY 2015-2016

Position	Name	Term	Reappointed To	Term
Vice-Chair	Brian Graham	October 2015-September 2016		
Secretary	Mark Miner	October 2015 – September 2016		
Treasurer	Renee Williams	October 2015 – September 2016		

FY 2014-15

Position	Name	Term	Reappointed To	Term
Vice-Chair	Ron Coleman	October 2014 – September 2015		
Secretary	Brian Graham	October 2014 – September 2015		
Treasurer	Cyndi Stevenson	October 2014 – September 2015		

FY 2013-14

Position	Name	Term	Reappointed To	Term
Vice-Chair	Ron Coleman	October 2013 – September 2014		
Secretary	Jared Dollar	October 2013 – September 2014		
Treasurer	Sam Garrison	October 2013 – September 2014		

FY 2012-13

Position	Name	Term	Reappointed To	Term
Vice-Chair	Sherry Russell	November 2012 – October 2013		
Secretary	Jared Dollar	November 2012 – October 2013		
Treasurer	Patricia Hubbard	November 2012 – October 2013		

FY 2011-12

Position	Name	Term	Reappointed To	Term
Vice-Chair	Jared Dollar	November 2011 – October 2012		
Secretary	Patricia Hubbard	November 2011 – October 2012		
Treasurer	Sherry Russell	November 2011 – October 2012		

FY 2010-11

Position	Name	Term	Reappointed To	Term
Vice-Chair	Jared Dollar	November 2010 – October 2011		
Secretary	Patricia Hubbard	November 2010 – October 2011		
Treasurer	Sherry Russell	November 2010 – October 2011		

FY 2009-10

Position	Name	Term	Reappointed To	Term
Vice-Chair	John Birney	November 2009 – October 2010		
Secretary	Melanie Brown	November 2009 – October 2010		
Treasurer	Ken Forrester	November 2009 – October 2010		

FY 2008-09

Position	Name	Term	Reappointed To	Term
Vice-Chair	John Birney	November 2008 – October 2009		
Secretary	Cyndi Stevenson	November 2008 – October 2009	Melanie Brown	12/03/08 – October 2009
Treasurer	Betsy Lewis	November 2008 – October 2009	Ken Forrester	02/04/09 – October 2009

FY 2007-08

Position	Name	Term	Reappointed To	Term
Vice-Chair	Vickie Cofield	November 2007 – October 2009		
Secretary	John Birney	November 2007 – October 2009		
Treasurer	Betsy Lewis	November 2007 – October 2009		

**Slate of Officers
2022-23**

Board Member Name: _____

Interim Chair: _____

Write In Candidate: _____

Write In Candidate: _____

Vice-Chair: _____

Write In Candidate: _____

Write In Candidate: _____

Secretary:

Write In Candidate: _____

Write In Candidate: _____

Treasurer:

Write In Candidate: _____

Write In Candidate: _____

BYLAWS

Adopted: 03/20/2013
Effective: 07/01/2013
Revised: 09/16/2015

ARTICLE V OFFICERS

Section 5.1. ELECTION OF OFFICERS:

The officers of the Coalition shall consist of the Chair, Vice Chair, Treasurer, and the Secretary. The Governor of Florida will appoint the Chair of the Coalition, who is a private sector member, as well as two additional private sector board members. A member in good standing shall be eligible for nomination and election to any office of this Coalition, other than the Chair. The following applies to all offices, except for Chair.

5.1.1. The Board shall convene in the first quarter of the fiscal year for their annual meeting at which time they will determine eligible candidates for office and to prepare an official slate of nominees. Any person so nominated shall give their consent to nomination and election as an officer.

5.1.2. Elected officers shall be voted on at the annual meeting, and installed at the next regularly scheduled meeting and shall serve for a term of one year or until a successor is duly qualified and elected. Officers may serve in the same position for a maximum of two consecutive years.

5.1.3. If an office is vacated prior to the completion of a one year term, a member in good standing may be appointed by the Chair and approved by the members to fill the vacancy until the term ends.

Section 5.2. OFFICERS OF THE COALITION:

5.2.1. The Chair shall preside at all meetings of the Coalition and perform the duties which are the will of the full Board. The Chair shall appoint Chairs of all Committees, except for the Executive/ Administrative Committee Chair in which the Board Chair serves as Chair.

5.2.2. The Vice Chair shall perform the duties of the Chair when the Chair is absent and have such other responsibilities as may be designated by the chair.

5.2.3. The Treasurer, in cooperation with the relevant Coalition staff, ensures accurate accounting of monies received and expended for the use of the Coalition and will make a monthly report at the Coalition Board Meetings.

5.2.4. The Secretary shall with administrative staff to ensure that notice required by these bylaws is given, keep records of all proceedings of the Coalition in cooperation with the staff, keep record of attendance, and report correspondence to the Coalition at each meeting. Correspondence shall be conducted relative to the nomination of required membership and any other business as called upon by the Chair. The Secretary shall perform the duties of the Chair when the Chair and Vice Chair are absent and have such other responsibilities as may be designated by the Chair.

BOARD

MEMBER ABSENTEEISM LOG

By-Laws Unexcused absences from two (2)

3.2.8. Mandated

members with three (3) consecutive

X = Attended

MEMBER NAME	6/9/2021	No Meeting July-21	No Meeting August-21	9/8/2021	No Meeting Oct - 21	No Meeting Nov-21	12/1/2021	No Meeting Jan- 22	No Meeting Feb-22	3/6/2022	No meeting Aprd-22	No meeting May 22	6/15/2021
Allen, M.	EXCUSED			X			X			X			EXCUSED
Barstow, L.										X			X
Bishop, J.	X			X			X			X			EXCUSED
Chandler, R.										EXCUSED			EXCUSED
Coleman, R.	X			X			X			EXCUSED			X
Delcomyn, V.	X			X			EXCUSED			X			X
Farris, J.	X			X			X			X			X
Gannon, K.	X			X			EXCUSED			EXCUSED			EXCUSED
Garcia, M.	No longer a member			EXCUSED			No longer a member			No longer a member			No longer a member
Graham, B.	EXCUSED			EXCUSED			EXCUSED			EXCUSED			EXCUSED
Holanchock, M.	No longer a member			EXCUSED			X						X
Hill, M.	X			No longer a member			No longer a member			No longer a member			No longer a member
Johns, J.	No longer a member			No longer a member			No longer a member			No longer a member			No longer a member
Jonhelia, M.	X			X			X			X			X
Kersey Graves, W.	X			EXCUSED			X			X			X
Littia, T.	X			X			EXCUSED			X			X
Matherly, T	X			X			X			X			No longer a member
McElhone, B.	X			EXCUSED			X			EXCUSED			X
Montoro, Bianco							EXCUSED						
Pearson, N.	No longer a member			No longer a member			No longer a member			No longer a member			No longer a member
Peacock, M.	No longer a member			X			EXCUSED						X
Puckett, C.	EXCUSED			EXCUSED			No longer a member			No longer a member			No longer a member
Simpkins, K.	EXCUSED			No longer a member			No longer a member			No longer a member			No longer a member
Simpson-Gotham, A.	X			X			X			X			X
Siragusa, M.	X			X			Excused			EXCUSED			EXCUSED
Stallings, J										X			X
Tauch, P.	X			X			X			EXCUSED			X
Virgo, Casandra										EXCUSED			EXCUSED
Wernock, Andrew							X			EXCUSED			NO LONGER A MEMBER
Whitehurst, C.	X			X			X			X			X
Williams, R.	X			X			EXCUSED			X			X



ANNUAL REPORT

FY 2021-2022

Mission Statement: To serve parents, caregivers, and educators of children birth to pre-kindergarten by managing and evaluationg early care and early childhood education programs through quality School Readiness delivery system

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Evaluation of Direct Enhancement Services

COMPREHENSIVE CONSUMER EDUCATION

Describe how the Coalition coordinated resource and referral programs specifically related to the provision of comprehensive consumer education to parents and the public regarding participation in the school readiness program and parental choice.

Our Child Care Resource and Referral (CCRR) program connects parents with the child care programs and community resources best suited to meet the family's needs. CCRR is a free service. Parents can either go online, come in or call the local offices and speak with a CCRR specialist to discuss the family's child care options and needs.

The ELC participated in PNC Banks, 3T's program and the Bezo Foundation, VROOM program. VROOM is an online accessible app that help parents in their role as their child's first teacher. The ELC is also participating in the Help Me Grow Program in Putnam County which promotes early identification of developmental, behavioral or educational concerns, then links children and families to community-based services and supports at no cost to parents and caregivers.

To get the word out in our communities about this service, staff attends community events to distribute Resource and Referral literature and answer questions about our services. During the 2021-2022 program year staff participated in numerous community meetings and events where over 2500 outreach materials were distributed to promote Child Care Resource and Referral. In addition, staff served on community committees such as the Community Alliance of Northeast Florida, Clay SafetyNet Alliance, Keystone SafetyNet Alliance, and the St. Johns Head Start Policy Council.

CCRR provides other important information and referrals to parents. CCRR specialists inform parents about quality indicators in the child care setting so that parents can make an informed choice. Every parent receives a parent packet that includes a quality indicator checklist to be used as parents visit potential programs. CCRR staff provides referrals to Child Find and other community services. To be accessible to our clients, we have offices located in each county with walk-in hours, appointments and are accessible by phone, email, and through our online scheduling system.

PROVIDER FINANCIAL SUPPORTS

Provide a list of grants, awards, or bonuses offered to school readiness program providers to assist them in meeting applicable state requirements for child care performance standards, implementing developmentally appropriate curricula and related classroom resources that support curricula, providing literacy supports, and providing professional development.

Include the qualifying criteria to receive financial supports and related monitoring activities to verify appropriate use of support.

We offered grants and scholarships for the following:

CDA courses- participants are required to apply and recipients progress through the course is monitored by the CDA specialist on staff.

Teaching Strategies Gold Implementation- SR providers were required to apply for a program to achieve child assessment reliability. Participating providers received free access to child files in TSG.

FCCHA Conference- FCCH providers were required to apply for the scholarship which awarded a scholarship of \$170 to provider to use on conference registration and/or hotel stay. Providers were required to submit conference agenda/certificate, and a write up of what they learned at the conference.

MMCI/CLASS Group Coaching- Participants were required to apply to attend training at no cost to the participant. Progress through the course cohort is tracked by the Course Instructor.

TRAINING AND TECHNICAL ASSISTANCE

Provide a list and description of trainings and/or technical assistance activities the coalition offered to school readiness program providers, staff, and parents in each of the following areas.

- **Early Learning Standards**
A cross walk between CLASS and Early Learning Standards is used to inform providers of the connection of both of these tools through TA and coaching using the crosswalk.
- **Child Screenings and Assessments**
Ongoing TA is given to providers who need assistance with completing Child screening and assessments and is given on an as-needed basis. Some trainings offered cover this topic as well. Instructions and TA are ongoing with providers with the rollout of screening features in EFSM.
- **Developmentally Appropriate Curricula and Character Development**
Technical assistance is given on an as-needed basis for curriculum and character development needs. Some trainings offered cover this topic as well.
- **Teacher-Child Interactions**
Teacher Child Interactions are the primary focus of our coaching program with providers/teachers. Multiple trainings cover this area as well. MyTeachstone accounts are offered to providers to provide even more access to Teacher-Child Interaction strategies and best practices.
- **Age-Appropriate Discipline Practices**
Trainings conducted address age-appropriate discipline practices and much of the TA given by inclusion specialists also cover this topic.
- **Health and Safety**
Multiple trainings provided over the year included Health and Safety best practices. If coaches or staff notice serious lacking in the health and safety of a center, TA is given immediately.
- **Nutrition**
TA is offered on an as needed basis.
- **First Aid**
TA is offered on an as needed basis and can be incorporated into existing Health and Safety trainings and TA.
- **Recognition of Communicable Diseases**
TA is offered on an as needed basis and can be incorporated into existing Health and Safety trainings and TA. Information about procedures and precautions regarding Health & Safety are shared with providers throughout the year as needed.
- **Child Abuse Detection and Prevention**

We offer TA as needed on this topic as well as forwarding information on this topic to providers.

QUALITY ACTIVITIES FOR INFANT AND TODDLER CARE

Provide a description of the quality activities and services the coalition provided to enhance infant and toddler care.

We have an education team member on the State Infant/Toddler Network group to stay updated on any IT developments and share info as appropriate with teammates and providers. We offer trainings for Infant/Toddler teachers on a wide variety of topics. Coaching and TA are also given for I/T teachers to help incorporate appropriate practices and strategies into the classroom.

MONITORING

Describe the process for monitoring of compliance with, and enforcement of, applicable state and local requirements.

The ECS Training Manager is responsible for ensuring for monitoring of compliance with, and enforcement of, applicable state and local requirements. All Plan Outcomes are monitored through interviews, documentation of activities, and proper back-up documentation at least annually as are contract requirements. Internal procedures and policies describe the processes and results of quarterly monitoring by the ELC prove our methods to be effective. Processes are reviewed regularly for updates and results of all monitoring is communicated immediately to the Chief of Programs. ECS also monitors VPK and SR providers for compliance with their contract and adherence to child attendance and reimbursement using the approved OEL monitoring tools and complying with OEL mandated sample sizes.

ECS develops a monitoring plan to monitor School Readiness and VPK programs. The ELC reviews and approves the plan annually. The plan uses OEL sample sizes and protocols to ensure that each participating provider is adhering to contractual requirements.

The ELC monitors its subrecipient, ECS on a quarterly basis using the OEL monitoring tools whenever possible. Key areas monitored were: Fiscal review of non-direct costs (SR and VPK), Fiscal overview to include review of internal controls and cost allocation plan; VPK and SR enrollment files, attendance review and payment validation for VPK and SR. VPK and SR provider requirements and SR provider services (provider contract and education files) From each monitoring the ELC addressed any findings, concerns or observations that are discovered. The following process then takes place,

1. Coalition draft report and drat tools
2. Contractor response to draft report
3. Final Coalition report with final tools
4. Contractor response and proposed corrective action plans (if applicable)
5. Coalition acceptance/rejection letter with terms and timelines (if applicable)

Normally the contractor then has 1 month to complete any corrective actions and receipt is tracked by the ELC. Once all items are received and the ELC is satisfied a monitoring close-out letter is issued to the contractor.

INCLUSION

Describe the activities the coalition has implemented to promote inclusive child care, including responding to Warm-Line requests by providers and parents, and providing

developmental and health screenings to school readiness program children.

Warm-line requests are handled by our Inclusion specialists who respond in a timely manner to parents and providers requests and concerns. Inclusion specialists promote inclusive childcare by providing trainings on a variety of topics, including teacher-child interactions and trauma informed care. SR children receive ASQ screenings routinely, including ASQ SE, as long as the parent/guardian agrees to screening. Onsite classroom/child observations are also offered for all childcare providers requesting it, as well as a follow up plan for the teachers and parents.

DATA SUMMARY

Data Summary

The following information is based on data collected from July 1, 2021 - June 30, 2022 .

CHILDREN SERVED IN SCHOOL READINESS

Number of children served in the school readiness program, by provider type, enumerated by age and eligibility priority category, reported as the number of children served during the month and the average participation throughout the month.



Florida Department of Education

ELC of North Florida/Episcopal Children's Services
Fiscal Year 2021-2022 Annual Report
Section D - Children Served in School Readiness Programs
August 24, 2022

Categories	2021												2022												Monthly Average
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
1. Licensed Private Centers	2,959	3,048	2,915	2,915	2,925	2,930	2,904	2,875	2,903	2,840	2,842	2,781	2,959	3,048	2,915	2,915	2,925	2,930	2,904	2,875	2,903	2,840	2,842	2,781	
01 TCA	22	24	24	28	28	27	27	25	22	18	19	16	22	24	24	28	28	27	27	25	22	18	19	16	
0-2 Years	5	5	6	8	7	5	5	5	3	3	2	2	5	5	6	8	7	5	5	3	3	2	2	2	
3-5 Years	9	8	5	8	10	11	11	10	9	7	7	5	11	8	5	8	10	11	11	10	9	7	7	5	
School Age	8	11	13	12	11	11	11	10	10	8	10	9	13	11	13	12	11	11	11	10	10	8	10	9	
02 At Risk < 9	647	667	622	612	612	589	561	562	540	509	522	525	647	667	622	612	612	589	561	562	540	509	522	525	
0-2 Years	282	293	272	275	271	255	253	252	249	228	228	211	282	293	272	275	271	255	253	252	249	228	228	211	
3-5 Years	252	226	185	189	192	199	199	192	202	192	206	210	252	226	185	189	192	199	199	192	202	192	206	210	
School Age	113	148	165	148	149	135	109	97	89	89	88	104	113	148	165	148	149	135	109	97	89	89	88	104	
03 Econ Disadvantage < SCH Age	1,488	1,388	1,222	1,265	1,284	1,320	1,342	1,341	1,404	1,402	1,406	1,409	1,488	1,388	1,222	1,265	1,284	1,320	1,342	1,341	1,404	1,402	1,406	1,409	
0-2 Years	581	588	581	594	586	589	571	567	583	579	552	556	581	588	581	594	586	589	571	567	583	579	552	556	
3-5 Years	905	798	639	668	695	728	769	772	820	822	853	851	905	798	639	668	695	728	769	772	820	822	853	851	
School Age	2	2	2	3	3	3	2	2	1	1	1	2	2	2	2	3	3	3	2	2	1	1	1	2	
05 At Risk Age 9-12	34	40	38	37	42	40	39	42	40	39	33	33	34	40	38	37	42	40	39	42	40	39	33	33	
3-5 Years	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	
School Age	34	40	38	37	42	40	38	41	40	39	33	33	34	40	38	37	42	40	38	41	40	39	33	33	
06 Econ Disadvantage - SCH Age	768	909	982	948	936	935	916	884	879	853	843	787	768	909	982	948	936	935	916	884	879	853	843	787	
School Age	768	909	982	948	936	935	916	884	879	853	843	787	768	909	982	948	936	935	916	884	879	853	843	787	
09 Head Start and VPK	0	20	27	25	23	19	19	21	18	19	19	11	0	20	27	25	23	19	21	18	19	19	11		
3-5 Years	0	20	27	25	23	19	19	21	18	19	19	11	0	20	27	25	23	19	21	18	19	19	19	11	
3. Large Family Child Care Home	5	5	3	4	3	3	3	3	5	3	5	3	5	5	3	4	3	3	3	5	3	5	3		
02 At Risk < 9	1	3	2	2	2	2	2	2	2	0	2	0	1	3	2	2	2	2	2	2	0	2	0		
0-2 Years	0	2	2	2	2	2	2	2	2	0	2	0	0	2	2	2	2	2	2	2	2	0	2	0	
3-5 Years	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	
03 Econ Disadvantage < SCH Age	4	2	1	1	1	1	1	1	3	3	3	3	4	2	1	1	1	1	1	3	3	3	3		
0-2 Years	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3-5 Years	4	2	1	1	1	1	1	1	3	3	3	3	4	2	1	1	1	1	1	3	3	3	3		
Monthly Average	2,903	2,781	2,903	2,842	2,840	2,903	2,903	2,875	2,903	2,840	2,842	2,781	2,903	2,781	2,903	2,842	2,840	2,903	2,875	2,903	2,840	2,842	2,781		



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**ELC of North Florida/Episcopal Children's Services
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Section D - Children Served in School Readiness Programs
August 24, 2022**

	2021					2022					Monthly		
06 Econ Disadvantage - SCH Age	0	0	0	1	0	0	0	0	0	0	0	0	0
School Age	0	0	0	1	0	0	0	0	0	0	0	0	0
4. Licensed Family Child Care Home	157	164	152	144	131	145	136	135	143	136	148	159	146
01 TCA	1	1	1	1	1	1	2	2	2	2	2	2	2
3-5 Years	0	0	0	0	0	0	1	1	1	1	1	1	1
School Age	1	1	1	1	1	1	1	1	1	1	1	1	1
02 At Risk < 9	28	25	25	24	16	24	26	23	29	32	34	35	27
0-2 Years	14	16	15	14	11	15	16	14	16	17	15	13	15
3-5 Years	8	3	4	4	1	3	4	3	6	7	9	11	5
School Age	6	6	6	6	4	6	6	6	7	8	10	11	7
03 Econ Disadvantage < SCH Age	64	69	63	57	55	58	53	56	59	53	62	70	60
0-2 Years	33	35	38	33	29	29	26	26	26	25	28	31	30
3-5 Years	30	33	24	23	25	28	26	29	32	28	33	38	29
School Age	1	1	1	1	1	1	1	1	1	0	1	1	1
05 At Risk Age 9-12	3	3	1	1	1	2	2	2	2	2	3	3	2
School Age	3	3	1	1	1	2	2	2	2	2	3	3	2
06 Econ Disadvantage - SCH Age	61	62	59	58	55	57	50	49	48	45	45	47	53
School Age	61	62	59	58	55	57	50	49	48	45	45	47	53
09 Head Start and VPK	0	4	3	3	3	3	3	3	3	2	2	2	3
3-5 Years	0	4	3	3	3	3	3	3	3	2	2	2	3
4. Registered Family Child Care Home	11	9	7	7	7	7	9	7	7	11	11	11	9
02 At Risk < 9	2	2	0	0	0	0	2	0	0	3	3	3	1
0-2 Years	2	2	0	0	0	0	2	0	0	3	3	3	1
03 Econ Disadvantage < SCH Age	2	2	2	2	2	2	2	2	2	2	2	2	2
0-2 Years	1	1	0	0	0	0	0	0	0	1	1	2	2
3-5 Years	1	1	2	2	2	2	2	2	2	2	2	2	2
06 Econ Disadvantage - SCH Age	7	5	5	5	5	5	5	5	5	5	5	5	5
School Age	7	5	5	5	5	5	5	5	5	5	5	5	5



Florida Department of Education

**ELC of North Florida/Episcopal Children's Services
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Section D - Children Served in School Readiness Programs
August 24, 2022**

	2021												2022												Monthly
	0	0	28	19	28	28	28	28	28	28	28	28	0	0	28	28	28	28	28	28	28	28			
6. Private School	0	0	0	19	28	28	28	28	28	28	28	0	0	28	28	28	28	28	28	28	28				
02 At Risk < 9	0	0	4	3	4	4	4	4	4	4	4	3	0	4	4	4	4	4	4	4	4	4			
0-2 Years	0	0	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1			
3-5 Years	0	0	2	2	3	3	3	3	3	3	3	2	0	3	3	3	3	3	3	3	3	3			
School Age	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
03 Econ Disadvantage < SCH Age	0	0	9	10	13	13	13	13	13	13	13	14	0	13	14	14	14	14	14	14	14	14			
0-2 Years	0	0	5	6	6	6	6	6	6	6	6	6	0	5	6	6	6	6	6	6	6	6			
3-5 Years	0	0	4	4	7	7	7	7	7	7	7	8	0	8	8	8	8	8	8	8	8	8			
05 At Risk Age 9-12	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
School Age	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
06 Econ Disadvantage - SCH Age	0	0	13	6	11	11	11	11	11	11	11	11	0	11	11	11	11	11	11	11	11	11			
School Age	0	0	13	6	11	11	11	11	11	11	11	11	0	11	11	11	11	11	11	11	11	11			
Monthly Total	3,353	3,468	3,356	3,341	3,367	3,396	3,396	3,396	3,396	3,367	3,367	3,396	3,336	3,300	3,327	3,255	3,264	3,264	3,255	3,165	3,327				

Data is from the EFS Modernization Database as of August 24, 2022



Total number of children disenrolled during the year and the reasons for disenrollment



Florida Department of Education

**ELC of North Florida/Episcopal Children's Services
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Section E - School Readiness Children Disenrolled
August 24, 2022**

Reason for Disenrollment	Number of Children Disenrolled
Child care provider dismisses child due to child's behavior	13
Child care provider does not meet parent's or guardian's expectations.	4
Child care provider has closed for economic or other business reasons.	23
Child deceased.	1
Child has a duplicate record.	
Child has exceeded the age-limit for services.	8
Child is no longer residing with the guardian who completed the initial application. New paperwork must be completed by new guardian.	83
Child poses safety risk to other children at program.	4
Child was determined eligible for services but never enrolled with a child care provider.	
Client deceased.	2
Client does not show up for redetermination.	315
Client failed to comply with program requirements.	2
Client failed to provide required documentation to maintain eligibility.	34
Client is eligible for services under a different funder (i.e., non funder 1).	1
Client is no longer eligible for services because the family income exceeds the allowable amount for eligibility.	66
Client moved out of the county in which funding is currently provided.	34
Client no longer has a valid purpose for care.	75
Client's contact information is no longer valid and fails to provide updated information by a specified date.	2
Custodian is involved in seasonal work (such as migrant or school district employees) and the child's enrollment is temporarily suspended while custodian is not working.	29
No Funding available to continue enrollment.	1
Parent declined Terms and Conditions	
Parent or guardian lacks resources necessary to keep child in care.	4
Parent/guardian withdrew child from the program.	469
Provider dismissed child for noncompliance with the provider's attendance policy.	24
Provider dropped child from the provider's program.	34
Provider no longer receiving SR or VPK funds due to noncompliance or low performance	5
Provider remains open, but no longer provides VPK or SR services.	
Referral from referring agency has expired.	30
Referring agency has terminated the referral.	
Suspected Fraud Case.	3
The enrollment record was updated.	73
The next authorization period was approved.	12
The program where the child was receiving services changed ownership. The new owner has a new provider record.	7
Transfer from one SR funding source to another (i.e. BG3 to BG8).	2
Transfer to another provider record (even if the second record is owned by the same provider).	
Total	1360

Data is from the EFS Modernization Database as of August 24,2022

PROVIDER TYPE

Total number of providers by provider type



Florida Department of Education

**ELC of North Florida/Episcopal Children's Services
Fiscal Year 2021-2022 Annual Report
Section F - Total Providers by Provider Type
August 22, 2022**

Provider Type	Total Providers	Offered SR Only	Offered VPK Only	Both
1. Licensed Private Centers	193	55	51	87
2. License-Exempt Centers	15	5	5	5
3. Large Family Child Care Home	3	2	0	1
4. Licensed Family Child Care Home	22	21	0	1
4. Registered Family Child Care Home	5	5	0	0
6. Private School	13	0	12	1
7. Public School	50	0	44	6

Data is from the EFS Modernization Database as of August 22, 2022

SCHOOL READINESS PROVIDER REVOCATION

List of any school readiness program provider, by type, whose eligibility to deliver the school readiness program is revoked, including a brief description of the state or federal violation that resulted in the revocation



Florida Department of Education

**ELC of North Florida/Episcopal Children's Services
Fiscal Year 2021-2022 Annual Report
Section G - Providers with Eligibility to Deliver the School Readiness Program Revoked
August 22, 2022**

Provider Name	Address	City	County	Provider Type	ELC Narrative
ALPHA OMEGA LEARNING CENTER INC	2004 HYDE PARK RD	JACKSONVILLE	DUCAL	1. Licensed Private Centers	Provider did not maintain liability and auto insurance.
SONSHINE INN DAY CARE	304 PARK ST	MELROSE	PUTNAM	1. Licensed Private Centers	Provider received multiple DCF violations while on probation. One of the terms of the probation is that the provider would not receive any violations during the probation term.
STARS N TODDLERS CHILDCARE LLC	4928 SW 66TH ST	GAINESVILLE	ALACHUA	4. Licensed Family Child Care Home	Provider received multiple Class 1 and 2 violations creating unsafe environment.

Data is from the EFS Modernization Database as of August 22, 2022

VOLUNTARY PREKINDERGARTEN PROVIDER REVOCATION

List of any voluntary prekindergarten program provider, by type, whose eligibility to

deliver the voluntary prekindergarten program is revoked, including a brief description of the state violation that resulted in the revocation



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 Fiscal Year 2021-2022 Annual Report
 Section H - Providers with Eligibility to Deliver the Voluntary Prekindergarten Revoked
 August 24, 2022

Provider Name	Address	City	County	Provider Type	ELC Narrative
SONSHINE INN DAY CARE	304 PARK ST	MELROSE	PUTNAM	1. Licensed Private Centers	Provider received multiple DCF violations while on probation. One of the terms of the probation is that the provider would not receive any violations during the probation term.

CHILDREN SERVED BY PROVIDER

The total number of children served in each provider facility

[For these data, see Appendix, Tab I.]

FISCAL SUMMARY

Fiscal Summary

During the 2021_ - 2022_ fiscal year, the coalition's total operating budget was \$80,091,792.

PROGRAM FUNDS (REVENUES)

Segregation of School Readiness Program funds, Voluntary Prekindergarten Education Program funds, American Rescue Plan Act funds, Coronavirus Aid, Relief, and Economic Security Act funds, Coronavirus Response and Relief Supplemental Appropriations Act funds, Preschool Development Grant funds and other local revenues available to the coalition.

School Readiness (SR) funds	\$ 19,155,005
SR Local Match funds	\$ 275,187
Voluntary Prekindergarten Education (VPK) Program funds	\$ 13,940,519
American Rescue Plan (ARP) Act funds	\$ 4,386,762
Coronavirus Aid, Relief, and Economic Security (CARES) Act funds	\$ 0
Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act funds	\$ 8,708,505
Preschool Development Grant (PDG) funds	\$ 104,171
Other Local Revenues (including in-kind)	\$ 30,427
Total	\$ 46,600,576

DETAILS OF EXPENDITURES BY FUND SOURCE

Details of expenditures by fund source, including total expenditures for administrative activities, quality activities, nondirect services, and direct services for children.

	Administrative Activities	Quality Services	Nondirect Services	Direct Services for Children	Total
SR	\$ 751,239	\$ 2,261,004	\$ 955,647	\$15,187,115	\$19,155,005
SR Local Match Funders	\$	\$	\$	\$ 275,187	\$ 275,187
ARPA	\$ 5,769	\$ 4,380,933	\$	\$	\$ 4,386,702
CARES	\$	\$	\$	\$	\$
CRRSA	\$ 14,680	\$ 8,694,026	\$	\$	\$ 8,708,706
VPK	\$ 470,053	\$	\$	\$ 13,470,466	\$ 13,940,519
PDG	\$	\$ 104,171	\$	\$	\$ 104,171
Other Local Revenues	\$ 7,387	\$ 15,000	\$	\$	\$ 22,387
Total	\$ 1,249,128	\$15,455,134	\$ 955,647	\$28,932,768	\$46,592,677

FISCAL SUMMARY

COALITION STAFF AND RELATED EXPENDITURES

Total number of coalition staff and the related expenditures for salaries and benefits. For any subcontracts, the total number of contracted staff and the related expenditures for salaries and benefits.

	Number of Staff	Expenditures for Salary and Benefits
Early Learning Coalition Staff	10	\$ 709,755
Subrecipient Staff	55	\$ 2,690,315
Total	65	\$ 3,400,070



ELC of North Florida/Episcopal Children's Services
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Section I - Total Number of Children Served At Each Provider Facility
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Appendix 1

Provider Name	Address	City	County	Children Served	
				Unduplicated Total	School Readiness YPK
A BRIGHT BEGINNING CHILDCARE, INC.	1650 WELLS RD	ORANGE PARK	CLAY	91	67
A CHILD'S CASTLE CHRISTIAN LEARNING CENTER	4115 CRILL AVE	PALATKA	CLAY	49	40
A CHILD'S GARDEN, INC	7442 STATE ROAD 21	KEYSTONE HGTS	CLAY	146	102
A FUN PLACE TO BE INC	10440 US 1 N UNIT 111, 112, 113	ST AUGUSTINE	ST. JOHNS	33	18
A SAFE HAVEN ACADEMY, LLC	1209 CARR STREET	PALATKA	PUTNAM	79	79
ABBATE'S DAY CARE INC DBA KIDZ KLUBHOUSE	349 BLANDING BLVD	ORANGE PARK	CLAY	86	69
ABC CHILDCARE & LEARNING CENTER LLC	627 S 5TH ST	MACCLENNEY	BAKER	61	39
ACADEMY OF RISING STARS INC	314 N HIGHWAY 17	PALATKA	PUTNAM	50	34
ADVANCED SOLUTIONS FOR KIDS	2294 MARKET DR	FLEMING ISLAND	CLAY	4	4
ADVENT LUTHERAN PRESCHOOL	2156 LOCH RANE BLVD	ORANGE PARK	CLAY	18	0
ALL KIDS LEARNING CENTER	1215 IDLEWILD AVENUE	GREEN COVE SPRINGS	CLAY	47	38
ALLEN FAMILY DAY CARE HOME	114 OAKDALE DRIVE	PALATKA	PUTNAM	17	17
AMAZING EXPLORERS ACADEMY	20 TAVERNIER DR	PONTE VEDRA	ST. JOHNS	51	0
AMELIA ISLAND ACADEMY	1336 S 14TH ST	FERNANDINA BEACH	NASSAU	32	10
ANASTASIA BAPTIST ACADEMY	1650 AIA SOUTH	ST AUGUSTINE	ST. JOHNS	38	0
ANDERSON DAYCARE	31 PALMER ST	ORANGE PARK	CLAY	63	63
ANDROMEDA PRESCHOOL	131 SUZANNE AVE	MIDDLEBURG	CLAY	42	20
ANNUNCIATION CATHOLIC SCHOOL	1610 BLANDING BLVD	ORANGE PARK	CLAY	32	0
ARORA'S CLUBHOUSE	330 ARORA BLVD	HILLIARD	CLAY	18	5
AUNT BEES LEARNING STATION	37229 ORANGE STREET	ORANGE PARK	CLAY	24	7
BACKPACK UNIVERSITY	2569 COUNTY ROAD 220 UNIT 207	MIDDLEBURG	NASSAU	66	53
BAKER COUNTY PRE-K/KINDERGARTEN CENTER -L	362 SOUTH BLVD E	MIDDLEBURG	CLAY	174	25
BARTRAM ACADEMY II	164 EVEREST LANE SUITE 4-9	SAINT JOHNS	BAKER	82	3
BARTRAM ACADEMY, INC	164 EVEREST LN STE 1	ST JOHNS	ST. JOHNS	4	4
BAYSIDE PRESCHOOL	501D ANASTASIA BLVD	ST AUGUSTINE	ST. JOHNS	23	0
BEARING THE CROSS ACADEMY	9960 LIGHT AVE	HASTINGS	ST. JOHNS	3	3
BEFORE AND AFTER SCHOOL @ CALLAHAN COMMUNITY CENTER	45237 MICKLER ST	CALLAHAN	NASSAU	2	2
BELTON FAMILY HOME DAYCARE	107 PINK ORCHID WAY	PALATKA	PUTNAM	5	5
BRADFORD CO/LAWTEY ELEMENTARY PRE-K	22703 PARK ST	LAWTEY	BRADFORD	28	6
BRADFORD CO/SOUTHSIDE ELEMENTARY PRE-K	823 STANSBURY ST	STARKE	BRADFORD	36	7
BRADFORD CO/STARKE ELEMENTARY PRE-K	1000 W WELDON ST	STARKE	BRADFORD	42	3
BRADFORD PRESCHOOL & LEARNING CENTER INC.	407 W WASHINGTON STREET	STARKE	BRADFORD	105	105
BRANDT'S CHILD CARE CENTER	142 MASTERS DR	ST AUGUSTINE	ST. JOHNS	130	130
BRIGHT START SCHOOL AND DAYCARE	217 WELLS RD	ORANGE PARK	CLAY	7	7
BRIGHTON DAY ACADEMY, INC.	1705 STATE ROAD 16	ST AUGUSTINE	ST. JOHNS	164	99
BUILDING BLOCKS ACADEMY LLC	45110 THIRD AVE	CALLAHAN	NASSAU	8	8
BUILDING BLOCKS ACADEMY LLC DBA KIDZ ISLAND	45264 THIRD AVE	CALLAHAN	NASSAU	105	35
BYRD FAMILY DAY CARE HOME	970 N VOLUSIA ST	ST AUGUSTINE	ST. JOHNS	29	29
BYRD FAMILY DAYCARE HOME	830 BROACH ST	ST AUGUSTINE	ST. JOHNS	33	33
CASTLE BROOK ACADEMY, INC	2755 OLD MOULTRIE RD	ST AUGUSTINE	ST. JOHNS	142	130
CATHEDRAL EARLY LEARNING CENTER	10 SEBASTIAN AVENUE	ST AUGUSTINE	ST. JOHNS	17	0



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					Children Served	
CATHEDRAL EARLY LEARNING CENTER-X	10 SEBASTIAN AVE	ST AUGUSTINE	ST. JOHNS	20	2	18
CATHEDRAL PARISH SCHOOL	259 ST. GEORGE ST.	ST AUGUSTINE	ST. JOHNS	17	0	17
CCSD - ARGYLE ELEMENTARY SCHOOL	2625 SPENCER PLANTATION BLVD	ORANGE PARK	CLAY	12	0	12
CCSD - BRONCO BUILDING BLOCKS AT MIDDLEBURG HIGH SCHOOL	3750 COUNTY ROAD 220	MIDDLEBURG	CLAY	11	0	11
CCSD - CHARLES E. BENNETT ELEMENTARY SCHOOL	1 SOUTH OAKRIDGE AVENUE	GREEN COVE SPRINGS	CLAY	13	0	13
CCSD - DOCTORS INLET ELEMENTARY SCHOOL	2634 COUNTY ROAD 220	MIDDLEBURG	CLAY	12	0	12
CCSD - FLEMING ISLAND EAGLETS	2233 VILLAGE SQUARE PARKWAY	FLEMING ISLAND	CLAY	11	0	11
CCSD - FLEMING ISLAND ELEMENTARY SCHOOL	4425 LAKESHORE DRIVE	ORANGE PARK	CLAY	14	0	14
CCSD - KAMPUS KIDS AT ORANGE PARK HIGH SCHOOL	2300 KINGSLEY AVE	ORANGE PARK	CLAY	6	0	6
CCSD - KEYSTONE HEIGHTS ELEMENTARY	335 SW PECAN STREET	KEYSTONE HEIGHTS	CLAY	11	0	11
CCSD - LAKE ASBURY ELEMENTARY	2901 SANDRIDGE RD	GREEN CV SPGS	CLAY	9	0	9
CCSD - LITTLE PAWS LEARNING CENTER -E	466 MADISON AVE	ORANGE PARK	CLAY	10	0	10
CCSD - LITTLE SQUIRES AT OAKLEAF HIGH SCHOOL	4035 PLANTATION OAKS BLVD	ORANGE PARK	CLAY	11	0	11
CCSD - MCRAB ELEMENTARY SCHOOL	6770 COUNTY RD 315C	KEYSTONE HGTS	CLAY	7	0	7
CCSD - OAKLEAF VILLAGE ELEMENTARY SCHOOL	410 OAKLEAF VILLAGE PARKWAY	ORANGE PARK	CLAY	20	0	20
CCSD - PLANTATION OAKS ELEMENTARY	4150 PLANTATION OAKS BLVD	ORANGE PARK	CLAY	14	0	14
CCSD - S BRYAN JENNINGS ELEMENTARY SCHOOL	3065 APALACHICOLA BLVD	MIDDLEBURG	CLAY	10	0	10
CCSD - SHADOWLAWN ELEMENTARY SCHOOL	215 CORONA DRIVE	ORANGE PARK	CLAY	23	0	23
CCSD - SWIMMING PEN CREEK ELEMENTARY SCHOOL	2945 COUNTY ROAD 218	ORANGE PARK	CLAY	7	0	7
CCSD - TYNES ELEMENTARY SCHOOL	1630 WOODPECKER LN	MIDDLEBURG	CLAY	22	0	22
CCSD - W B CHERRY ELEMENTARY SCHOOL	1550 TYNES BLVD	ORANGE PARK	CLAY	21	0	21
CCSD - WILKINSON ELEMENTARY SCHOOL	420 EDSON DRIVE	MIDDLEBURG	CLAY	11	0	11
CCSD - CLAY HILL ELEMENTARY	4965 COUNTY RD 218	ORANGE PARK	CLAY	23	0	23
CCSD - LAKESIDE ELEMENTARY	6345 COUNTY ROAD 218	MIDDLEBURG	CLAY	7	0	7
CCSD-ROBERT M. PATERSON ELEMENTARY	2752 MOODY AVE	JACKSONVILLE	CLAY	22	0	22
CHAPPELL SCHOOLS LONGLEAF	5400 PINE AVENUE	ORANGE PARK	CLAY	11	0	11
CHARLES FAMILY DAY CARE HOME	1520 LONGLEAF PINE PARKWAY	ORANGE PARK	CLAY	11	0	11
CHILDREN'S WORLD	206 MIMOSA DR	ST. JOHNS	ST. JOHNS	7	0	7
CHILDTIME CHILDREN'S CENTER #314	1206 MOSELEY AVE	PALATKA	PUTNAM	83	31	54
CITY OF FERNANDINA BEACH PARKS AND RECREATION ATLANTIC	1510 BUSINESS CENTER DR	PALATKA	PUTNAM	5	5	0
COLLAGE DAY SCHOOL, LLC	2500 ATLANTIC AVE	ORANGE PARK	CLAY	180	174	19
CREEKSIDE CHRISTIAN PRESCHOOL	171 CANAL BLVD	FERNANDINA	NASSAU	91	61	32
CROOKS FAMILY DAY CARE HOME	92 LIFESPING WAY	PONTE VEDRA BEACH	ST. JOHNS	8	8	0
CROSSWATER CHRISTIAN ACADEMY	2905 MEADOWS LN	ST. JOHNS	ST. JOHNS	86	0	86
D & G CHILDCARE AND LEARNING CENTER, INC.	211 DAVIS PARK RD	PALATKA	PUTNAM	52	0	52
DISCOVERY PRESCHOOL & CHILDCARE, INC.	406 OLD HARD RD STE 108	PONTE VEDRA	ST. JOHNS	4	4	0
EARLY IMPRESSIONS @ MIDDTOWN, INC.	1210 SAINT JOHNS AVE	FLEMING ISLAND	CLAY	18	0	18
	990 FLORA BRANCH BLVD	PALATKA	PUTNAM	26	19	7
	2890 MOODY AVE	SAINT JOHNS	ST. JOHNS	82	78	10
	463159 STATE ROAD 200, UNIT 4	ORANGE PARK	CLAY	79	0	79
		YULEE	NASSAU	42	28	16
				87	51	45



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Provider Facility	Address	City	County	Children Served	
				2021	2022
EARLY IMPRESSIONS @ MIDTOWN, INC. DBA, THE VIBE, A YOUTH CENTER	463159 STATE ROAD 200 UNIT 21	YULEE	NASSAU	25	0
EARLY IMPRESSIONS AT BLACKROCK INC.	464073 STATE ROAD 200 UNIT 16	YULEE	NASSAU	54	32
EDMA SCHOOL DBA PRIMROSE SCHOOL OF JULINGTON CREK	480 STATE ROAD 13	JACKSONVILLE	ST. JOHNS	43	0
ENCHANTED FOREST ACADEMY, INC.	4490 COUNTY ROAD 13 S	ELKTON	ST. JOHNS	48	48
ENGAGING YOUNG MINDS ACADEMY INC	3475 OLD MOULTRIE RD	ST AUGUSTINE	ST. JOHNS	39	0
EPISCOPAL CHILDREN'S SERVICES CALLAHAN HEAD START/EARLY HEAD START	2170 PARK AVENUE	ORANGE PARK	CLAY	35	22
EPISCOPAL CHILDREN'S SERVICES BAKER HEAD START AND EARLY HEAD START	45089 THIRD AVE	CALLAHAN	NASSAU	7	0
EPISCOPAL CHILDREN'S SERVICES GREEN COVE SPRINGS HS/EHS	402 S 8TH ST	MACCLENNY	BAKER	11	0
EPISCOPAL CHILDREN'S SERVICES MIDDLEBURG HS	1107 MARTIN LUTHER KING JR BLVD	GREEN COVE SPRINGS	CLAY	19	0
EPISCOPAL CHILDREN'S SERVICES ORANGE PARK HEAD START	2506 BLANDING BLVD	MIDDLEBURG	CLAY	21	0
EPISCOPAL CHILDREN'S SERVICES PECK HEAD START	15 BELMONT BLVD	ORANGE PARK	CLAY	29	0
EPISCOPAL CHILDREN'S SERVICES STARKE HEAD START/EARLY HEAD START	516 S 10TH ST SUITE 100	FERNANDINA BEACH	NASSAU	12	0
FAITH CHRISTIAN ACADEMY OF NE FL, INC.	1080 PINE ST	STARKE	BRADFORD	6	0
FIRST ASSEMBLY OF GOD CHILD CARE CENTER	96282 BRADY POINT ROAD	FERNANDINA BEACH	NASSAU	54	0
FIRST ASSEMBLY OF GOD, INC/SCHOOL OF THE HEIGHTS	3170 COUNTY ROAD 215	MIDDLEBURG	CLAY	43	43
FIRST BAPTIST PRESCHOOL	3111 SAINT JOHNS AVE	PALATKA	PUTNAM	44	25
FIRST CLASS LEARNING CENTER	212 S 5TH ST	PALATKA	PUTNAM	37	4
FIRST IMPRESSIONS SCHOOL INC	939 BLANDING BLVD	ORANGE PARK	CLAY	41	15
FIRST UNITED METHODIST PRESCHOOL	617271 W BRANDIES AVE	CALLAHAN	NASSAU	45	0
FOXMEADOWS CHRISTIAN DAYCARE	93 N 5TH ST	MACCLENNY	BAKER	27	0
FRUIT COVE BAPTIST WEEKDAY PRESCHOOL	3227 OLD JENNINGS ROAD	MIDDLEBURG	CLAY	16	0
FUN LITTLE YEARS CHILD CARE AND LEARNING CENTER	501 STATE ROAD 13	JACKSONVILLE	ST. JOHNS	75	0
FUTURE LITTLE LEARNERS II	728 BLANDING BLVD UNIT 1	ORANGE PARK	CLAY	21	11
GENEVA PRESBYTERIAN PRESCHOOL	527 S SUMMIT ST	CRESCENT CITY	PUTNAM	119	119
GENEVA PRESBYTERIAN PRESCHOOL-X	1755 STATE ROAD 13	SAINT JOHNS	ST. JOHNS	10	0
GIDDY UP PRESCHOOL & DAYCARE INC	1755 STATE ROAD 13	FRUIT COVE	ST. JOHNS	12	0
GINGERBREAD LEARNING CENTER	551411 US HIGHWAY 1	HILLIARD	NASSAU	25	0
GOD'S LITTLE CREATIONS CHILD CARE CENTER LLC	30 KNIGHT BOXX RD	ORANGE PARK	CLAY	106	74
GRACE LEARNING ACADEMY INC	405 PINE STREET	PALATKA	PUTNAM	107	104
GRAHAM BEARS CHILDCARE, INC	2665 OLD MOULTRIE RD	ST AUGUSTINE	ST. JOHNS	28	21
GRANDMA'S DAY CARE, INC.	504 TANNERSTONE CT	ORANGE PARK	CLAY	17	17
GRANDMA'S LEARNING CENTER LLC	35 GRANT ST	ST AUGUSTINE	ST. JOHNS	13	13
	525 PALMETTO AVE	CRESCENT CITY	PUTNAM	45	45



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GUESA SCHOOL DBA PRIMROSE SCHOOL OF ST. JOHNS FOREST	180 GATEWAY CIR	JACKSONVILLE	ST. JOHNS	52	0	52
GUTIERREZ FAMILY DAY CARE HOME	2952 S US HIGHWAY 17	CRESCENT CITY	PUTNAM	11	11	0
HAPPY HANDS FAMILY HOME CHILD CARE LLC	86145 LOFTON CT	YULEE	NASSAU	11	3	8
HICKORY GROVE EARLY LEARNING CENTER	310 S OAKRIDGE AVE	GREEN COVE SPRINGS	CLAY	84	44	47
HOPE CHRISTIAN ACADEMY	3900 SE STATE ROAD 100	STARKE	BRADFORD	72	51	24
I AM A PROMISE PRESCHOOL	27521 W 1ST AVE	HILLIARD	NASSAU	39	0	39
IMAGINATION ISLAND OF FLEMING ISLAND	2280 VILLAGE SQUARE PKWY	FLEMING ISLAND	CLAY	72	7	65
IN LOVING HANDS, INC	165 SE NIGHTINGALE ST	KEYSTONE HGTS	ST. JOHNS	80	65	16
ISLAND PREP PRESCHOOL	4171 A1A SOUTH	ST. AUGUSTINE	ST. JOHNS	50	0	50
ISLAND VIEW CHILD CARE	150 BLACKFORD WAY	ST. AUGUSTINE	ST. JOHNS	51	0	51
IVY LEAGUE ACADEMY	900 PARK AVE	ORANGE PARK	CLAY	17	17	0
IVYBROOK ACADEMY JULINGTON CREEK	2350 MARKET DRIVE	FLEMING ISLAND	CLAY	29	13	18
JC ACADEMY LLC DBA/THE LEARNING EXPERIENCE	200 N RIDGECREST LN	SAINT JOHNS	ST. JOHNS	17	0	17
JOHNSON FAMILY DAY CARE HOME	65 BENTON LN	ST AUGUSTINE	ST. JOHNS	62	0	62
JOYFUL BLESSINGS AT HOME, LLC	1021 N 15TH ST	PALATKA	PUTNAM	10	10	0
JUST KIDDIN' AROUND	103 PINE LN	INTERLACHEN	PUTNAM	2	2	0
JUST KIDDIN' AROUND	150 ROBERTS BLVD	SATSUMA	PUTNAM	2	2	0
KEARSE FAMILY DAY CARE HOME	151 RIVER HILL DR	WELAKA	PUTNAM	3	3	0
KEENON FAMILY DAY CARE HOME	111 E PALMETTO ST	PALATKA	PUTNAM	12	12	0
KID CITY USA FERNANDINA	1822 HUSSON AVENUE	PALATKA	PUTNAM	8	8	0
KID CITY USA FRUITCOVE	1986 CITRONA ROAD	FERNANDINA BEACH	PUTNAM	65	44	24
KID CITY USA MACCLENNY	1461 FRUIT COVE RD S	SAINT JOHNS	NASSAU	12	7	5
KID CITY USA MIDDLEBURG	5418 COUNTY ROAD 23B	MACCLENNY	ST. JOHNS	40	40	0
KID CITY USA PALATKA	29 CINNAMON ST	MIDDLEBURG	BAKER	25	25	0
KIDS WORLD ACADEMY OF FLORIDA	3420 SAINT JOHNS AVE	PALATKA	CLAY	67	61	10
KID'S WORLD CHILD CENTER, INC.	2121 CONSTITUTION DR	ORANGE PARK	CLAY	94	81	21
KIDSFIRST LEARNING CENTER OF FIRST BAPTIST CHURCH OF MIDDLEBURG	5390 COUNTY ROAD 218	MIDDLEBURG	CLAY	91	54	40
KIDZ IN ACTION	2665 BLANDING BLVD	MIDDLEBURG	CLAY	37	0	37
KINDER KOLLEGE	108 N 15TH STREET	PALATKA	PUTNAM	64	62	6
KINDERCARE #301959	7121 E MOUNT VERNON ST	GLEN ST MARY	BAKER	22	22	0
KINDERCARE LEARNING CENTER	431 DRYSDALE DR	ORANGE PARK	CLAY	54	0	54
KINDERCARE LEARNING CENTER #1601	128 REGISTRY BLVD	ST AUGUSTINE	ST. JOHNS	35	0	35
KINDERCARE LEARNING CENTER 301217	1735 EAGLE HARBOR PKWY	ORANGE PARK	CLAY	87	39	51
KINDERCARE LEARNING CENTER 301948	12000 SAWGRASS VILLAGE DR	PONTE VEDRA	ST. JOHNS	25	5	21
KINGDOM KIDS CHRISTIAN CHILDCARE	2590 RACETRACK ROAD	JACKSONVILLE	ST. JOHNS	51	18	37
LA PETITE ACADEMY CR 220	1485 US HIGHWAY 1 S	ST AUGUSTINE	ST. JOHNS	35	35	0
LA PETITE ACADEMY NIX BOAT YARD RD	3150 COUNTY ROAD 220	MIDDLEBURG	CLAY	115	75	43
LA PETITE ACADEMY US HIGHWAY 17	135 NIX BOAT YARD ROAD	ST AUGUSTINE	ST. JOHNS	64	56	9
LADYBIRD ACADEMY OF OAKLEAF	4321 US HIGHWAY 17	FLEMING ISLAND	CLAY	94	71	27
LADYBIRD ACADEMY OF ST. JOHNS	1001 OAKLEAF PLANTATION PKWY	ORANGE PARK	CLAY	86	0	86
LAKE ASBURY LEARNING CENTER, LLC	380 ISLESBROOK PKWY	SAINT JOHNS	ST. JOHNS	61	0	61
	2781 HENLEY RD	GREEN COVE SPRINGS	CLAY	52	30	23



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LAMB EARLY EDUCATION CENTER	601 CENTRE ST	FERNANDINA BEACH	NASSAU	11	0
LEAPS & BOUNDS PRESCHOOL	4717 COUNTY ROAD 218	MIDDLEBURG	CLAY	59	41
LEGACY 3: CHILD DEVELOPMENT CARE CENTER, LLC	110 SEVILLA ST	EAST PALATKA, FL	PUTNAM	2	2
LEWIS FAMILY DAY CARE HOME	201 CEDAR AVE	PALATKA	PUTNAM	30	30
LIGHTHOUSE PREP	61 PALMETTO AVENUE	ST AUGUSTINE	ST. JOHNS	52	28
LIL VOYAGERS ACADEMY, INC.	111 DOCTORS VILLAGE DR # 200	SAINT JOHNS	ST. JOHNS	46	17
LINDA SCOTT FAMILY DAYCARE HOME	1697 BARTLETT AVE	ORANGE PARK	CLAY	9	9
LITTLE CHILD STEPS LEARNING ACADEMY LLC	461 OLD HIGHWAY 17	CRESCENT CITY	PUTNAM	56	51
LITTLE FLOWERS OF ST. FRANCIS	895 PALM VALLEY ROAD	PONTE VEDRA	ST. JOHNS	12	0
LITTLE HANDS AT WORK, LLC	1015 MARTIN LUTHER KING JR BLVD	GREEN COVE SPRINGS	CLAY	7	5
LITTLE LAMBS CHILD CARE CENTER	96382 MOUNT ZION LOOP	YULEE	NASSAU	12	12
LIVING WATERS PRESCHOOL	2189 STATE ROAD 13	SWITZERLAND	ST. JOHNS	85	0
LOVE CARE DAYCARE LEARNING CENTER 2 LLC	400 N STATE ROAD 19 STE 45	PALATKA	PUTNAM	114	114
LOVE 'N' LEARNING 3	202 W MARKET RD	STARKE	BRADFORD	196	190
LOVE N & LEARNING CHILDCARE CENTER	17484 HARRELL ST	BROOKER	BRADFORD	76	63
LOVEN & LEARNING 2	10228 N DIVISION ST	HAMPTON	BRADFORD	21	21
LOVING LAMBS CHILDCARE CENTER OF HASTINGS, INC	132 GILMORE ST	HASTINGS	ST. JOHNS	30	0
MELON LEARNING CENTER	301 MELLON RD	PALATKA	PUTNAM	113	0
MEMORIAL ELEMENTARY SCHOOL	401 STATE ROAD 26	MEIROSE	PUTNAM	18	0
MIDDLETON-LUTHERAN CHAPEL SCHOOL	3375 US HIGHWAY 1 S	ST AUGUSTINE	ST. JOHNS	18	0
MIDWAY LEARNING ELEMENTARY SCHOOL	1020 HUNTINGTON ROAD	CRESCENT CITY	PUTNAM	56	0
MIDWAY LEARNING CENTER GROUP LLC	8682 STATE ROAD 21	MELROSE	BRADFORD	44	25
MISS KATE'S PRE K	1303 JASMINE ST. STE 105	FERNANDINA BEACH	NASSAU	19	0
MRS. VANESSA LEARNING LODGE INC	9730 S GLEN AVE	GLEN SAINT MARY	BAKER	43	34
MRS. VANESSA LEARNING RANGH INC	162 SOUTH BLVD WEST	MACCLENNY	BAKER	65	56
NOCATBE PARKWAY KINDERCARE	522 S 7TH ST	MACCLENNY	BAKER	69	65
NORTHSIDE CHRISTIAN ACADEMY PRESCHOOL	11300 US HIGHWAY 1 N	PONTE VEDRA	ST. JOHNS	78	25
O.P.K. SOUTH OF MIDDLEBURG	7415 NW COUNTY ROAD 225	STARKE	BRADFORD	60	46
O2B KIDS 7, LLC	3425 HABITAT DR	MIDDLEBURG	CLAY	37	19
O2B KIDS DURBIN CREEK	1821 TOWN CENTER BLVD	FLEMING ISLAND	CLAY	16	22
O2B KIDS VILLAGE NORTH	165 VETERANS PARKWAY	ST. JOHNS	ST. JOHNS	132	68
O2B KIDS VILLAGE SOUTH	5970 US HIGHWAY 1 N	ST AUGUSTINE	ST. JOHNS	48	8
OAKLEAF PRESCHOOL & CHILDCARE INC DBA THE GODDARD SCHOOL	145 LEWIS POINT RD	ST AUGUSTINE	ST. JOHNS	90	40
OCHWILLA ELEMENTARY SCHOOL	415 MELDRUM LN	ORANGE PARK	CLAY	189	154
ORANGE PARK KINDERGARTEN	299 NORTH STATE ROAD 21	HAWTHORNE	PUTNAM	39	0
ORANGE PARK PRESBYTERIAN CHURCH PRESCHOOL	3050 MOODY AVE	ORANGE PARK	CLAY	15	0
ORANGE PARK PRESCHOOL / LEARNING CENTER, INC.	1903 PARK AVE	ORANGE PARK	CLAY	98	81
PALMER CATHOLIC ACADEMY	99 COLLEGE DR	ORANGE PARK	CLAY	18	0
PALMER CATHOLIC ACADEMY PRESCHOOL	4889 PALM VALLEY ROAD	PONTE VEDRA BEACH	CLAY	130	107
PASSMORE FAMILY DAY CARE HOME	545 AIA N	PONTE VEDRA BEACH	ST. JOHNS	36	0
	106 SPRUCE LN	PALATKA	ST. JOHNS	19	0
			PUTNAM	19	0
				4	4

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PENIEL BAPTIST ACADEMY	110 PENIEL CHURCH RD	PALATKA	PUTNAM	22	0	22
PINEWOOD CHRISTIAN ACADEMY	198 KNIGHT BOXX ROAD	MIDDLEBURG	CLAY	41	0	41
POPE FAMILY DAY CARE HOME	1116 EAGLE ST	PALATKA	PUTNAM	9	9	0
PRESBYTERIAN DAY SCHOOL	32 SEVILLA ST	ST AUGUSTINE	ST. JOHNS	31	2	29
PRIMROSE SCHOOL OF FLEMING ISLAND	2031 TOWN CENTER BLVD.	FLEMING ISLAND	CLAY	61	0	61
PROMISE TOWN PRESCHOOL AT PVPC	785 CROSSWATER PARKWAY	PONTE VEDRA	ST. JOHNS	46	0	46
PUMPKIN PATCH CHILDCARE 2	4510 PALM VALLEY ROAD	PONTE VEDRA	ST. JOHNS	35	0	35
RAIN RIVER LEARNING CENTER, LLC	1139 STATE ROAD 20	INTERLACHEN	PUTNAM	84	79	10
RAINBOW LEARNING CENTER	880 SANTA MARIA BOULEVARD	ST. AUGUSTINE	ST. JOHNS	35	20	15
RIVER PRESCHOOL	553 FALLEN TIMBERS DR	ORANGE PARK	CLAY	5	5	0
ROACH FAMILY DAY CARE HOME	5900 US HIGHWAY 17	FLEMING ISLAND	CLAY	62	0	62
ROBERT H. JENKINS ELEMENTARY	2050 RYAN RD	ST AUGUSTINE	ST. JOHNS	2	2	0
ROBERTS FAMILY DAY CARE HOME	251 S COUNTY RD 315	INTERLACHEN	PUTNAM	38	0	38
ROOTS AND WINGS LEARNING CENTER	1322 WASHINGTON ST	PALATKA	PUTNAM	2	2	0
ROUND LAKE ACADEMY LLC	210 COMMERCE LAKE DR	ST AUGUSTINE	ST. JOHNS	27	0	27
SAN JUAN DEL RIO CATHOLIC SCHOOL	3800 CRILL AVE	PALATKA	PUTNAM	146	136	17
SASH BUSINESS GROUP LLC D/B/A THE GODDARD SCHOOL	1714 SR 13	ST JOHNS	ST. JOHNS	42	0	42
SJCS D - CARDINAL ACADEMY AT CUNNINGHAM CREEK ELEMENTARY SCHOOL	4041 COUNTY ROAD 210 W	ST AUGUSTINE	ST. JOHNS	22	0	22
SJCS D - CROOKSHANK ELEMENTARY SCHOOL	1205 ROBERTS ROAD	ST JOHNS	ST. JOHNS	17	0	17
SJCS D - CUNNINGHAM CREEK ELEMENTARY SCHOOL	1455 N WHITNEY ST	ST AUGUSTINE	ST. JOHNS	55	0	55
SJCS D - DURBIN CREEK ELEMENTARY	1205 ROBERTS RD	SAINT JOHNS	ST. JOHNS	14	0	14
SJCS D - LITTLE DOLPHINS AT KETTERLINUS ELEMENTARY SCHOOL	4100 RACE TRACK RD	SAINT JOHNS	ST. JOHNS	12	0	12
SJCS D - LITTLE LEARNING LEADERS AT WARDS CREEK ELEMENTARY SCHOOL	67 ORANGE ST	ST AUGUSTINE	ST. JOHNS	21	0	21
SJCS D - LITTLE MANATEES AT OME	6555 STATE ROAD 16	ST AUGUSTINE	ST. JOHNS	21	0	21
SJCS D - OCEAN PALMS ELEMENTARY SCHOOL	207 MASON MANATEE WAY	ST AUGUSTINE	ST. JOHNS	18	0	18
SJCS D - OSCEOLA ELEMENTARY	355 LANDRUM LN	PONTE VEDRA	ST. JOHNS	17	0	17
SJCS D - OTIS MASON ELEMENTARY	1605 OSCEOLA ELEMENTARY RD	ST AUGUSTINE	ST. JOHNS	71	0	71
SJCS D - PICOLATA CROSSING ELEMENTARY SCHOOL	207 MASON MANATEE WAY	ST AUGUSTINE	ST. JOHNS	34	12	22
SJCS D - SOUTH WOODS ELEMENTARY	2675 PACETTI RD	ST AUGUSTINE	ST. JOHNS	12	0	12
SJCS D - TECH TOTS	4750 STATE ROAD 206 W	ELKTON	ST. JOHNS	39	0	39
SJCS D - THE WEBSTER SCHOOL	2980 COLLINS AVE	ST AUGUSTINE	ST. JOHNS	24	19	7
SJCS D - TIMBERLIN CREEK ELEMENTARY	420 N ORANGE ST	ST AUGUSTINE	ST. JOHNS	62	0	62
SJCS D - TIMBERLIN CREEK LITTLE EAGLES LEARNING CENTER	555 PINE TREE LN	ST AUGUSTINE	ST. JOHNS	49	0	49
SJCS D - WARDS CREEK ELEMENTARY SCHOOL	555 PINE TREE LN	ST AUGUSTINE	ST. JOHNS	20	1	19
SJCS D - HICKORY CREEK ELEMENTARY SCHOOL	6555 STATE ROAD 16	ST AUGUSTINE	ST. JOHNS	9	0	9
SONSHINE CHRISTIAN ACADEMY PRESCHOOL	235 HICKORY CREEK TRL	ST JOHNS	ST. JOHNS	8	0	8
SONSHINE INN DAY CARE	45082 FRANK BROOKINS DRIVE	CALLAHAN	NASSAU	60	0	60
ST LUKE CHILDCARE CENTER	304 PARK ST	MELROSE	PUTNAM	22	22	0
	1608 BLANDING BLVD	MIDDLEBURG	CLAY	39	0	39



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ST. CLARE EARLY LEARNING CENTER	307 FRANCISCAN WAY	YULBEE	NASSAU	47	4	43
ST. GILES CHILDREN'S CENTER	116 FOXRIDGE RD	ORANGE PARK	CLAY	6	0	6
ST. MICHAEL ACADEMY	228 N 4TH ST	FERNANDINA BEACH	NASSAU	37	0	37
ST. THERESE OF THE CHILD JESUS EARLY LEARNING CENTER	2468 COUNTY ROAD 210 WEST	SAINT JOHNS	ST. JOHNS	51	0	51
STAY-N-PLAY DAY CARE CENTER INC.	627 S US HIGHWAY 17	SAN MATEO	PUTNAM	45	34	16
STEP BY STEP LEARNING CENTER II	95734 AMELIA CONCOURSE	FERNANDINA BEACH	NASSAU	123	73	62
STRAWTER FAMILY DAY CARE HOME	600 N ST JOHNS STREET	ST AUGUSTINE	ST. JOHNS	7	7	0
SUGAR BEAR'S LEARNING CENTER INC	303 TAMMY STREET	EAST PALATKA	PUTNAM	59	56	6
SUNSHINE SCHOOL READINESS	3211 MOODY AVE	ORANGE PARK	CLAY	83	33	53
THE CARTER ACADEMY	163 SOUTH BLVD W	MACCLENNY	BAKER	111	109	10
THE CHILDREN'S CORNER INC	306 N MAIN ST	HASTINGS	ST. JOHNS	44	41	7
THE CHILDREN'S FARM	1720 SMITH ST	ORANGE PARK	CLAY	20	0	20
THE FUTURE LITTLE LEARNERS CENTER LLC	7536 SE 11TH AVE	STARKE	BRADFORD	12	12	0
THE GODDARD SCHOOL EXECUTIVE WAY	725 N SUMMIT ST	CRESCENT CITY	PUTNAM	92	92	0
THE GODDARD SCHOOL OF ST. JOHNS	45 EXECUTIVE WAY	PONTE VEDRA BEACH	ST. JOHNS	44	0	44
THE LEARNING EXPERIENCE	100 JULINGTON PLAZA DR	SAINT JOHNS	ST. JOHNS	35	0	35
THE RAINBOW FAMILY EDUCATION CENTER	70 GREENLEAF DR	PONTE VEDRA	ST. JOHNS	62	0	62
THE WEBSTER SCHOOL BEFORE AND AFTERSCHOOL	501 W WASHINGTON STREET	STARKE	BRADFORD	30	23	7
THOMAS FAMILY DAY CARE HOME	420 N ORANGE ST	ST AUGUSTINE	ST. JOHNS	2	2	0
THOMAS FAMILY DAYCARE HOME	920 CARR ST	PALATKA	PUTNAM	23	23	0
TINY TOTS DAY CARE CENTER	505 TANNERSTONE CT	ORANGE PARK	CLAY	17	17	0
TINY TOTS PRESCHOOL AND DAYCARE, TOO	219 E MICHIGAN AVE	MACCLENNY	BAKER	73	64	14
TREASURE HARBOR PRESCHOOL	14271 N STATE ROAD 121	MACCLENNY	BAKER	50	39	14
TRINITY EPISCOPAL LEARNING CENTER	2121 US HIGHWAY 1 S STE 28	ST AUGUSTINE	ST. JOHNS	70	50	23
TRUTH HOLDING COMPANY INC DBA KIDS KAMPUS LEARNING CENTER	215 SAINT GEORGE ST	ST AUGUSTINE	ST. JOHNS	26	0	26
TURNING POINT CHRISTIAN ACADEMY	120 PARKWOOD DR	ORANGE PARK	CLAY	79	59	27
TURTLE TOTS ACADEMY LLC	3500 STATE ROAD 16	ST AUGUSTINE	ST. JOHNS	136	0	136
TUTOR TIME LEARNING CENTERS, LLC	1681 US1 SOUTH	ST AUGUSTINE	ST. JOHNS	10	3	7
VICTORY PRESCHOOL	125 HAMPTON POINT DR	ST AUGUSTINE	ST. JOHNS	105	59	49
WILLIAMS FAMILY DAY CARE HOME	110 MASTERS DR	ST AUGUSTINE	ST. JOHNS	126	117	11
WILLIAMS FAMILY DAY CARE HOME	401 HUSSON AVE	PALATKA	PUTNAM	18	18	0
WINGS OF ANGELS CHRISTIAN ACADEMY	720 RANDOLPH ST	CRESCENT CITY	PUTNAM	5	5	0
WONDERWORKS OPUMC	83 WASHINGTON ST	SAINT AUGUSTINE	ST. JOHNS	17	17	0
YMCA BEFORE AND AFTER AT TYNES ELEMENTA	2036 REED ST	ORANGE PARK	CLAY	27	10	19
YMCA BEFORE AND AFTER SCHOOL AT WILKINSON ELEMENTARY	1550 TYNES BLVD	MIDDLEBURG	CLAY	4	4	0
YMCA BEFORE AND AFTER SCHOOL @ ORANGE PARK ELEMENTARY	4965 COUNTY ROAD 218	MIDDLEBURG	CLAY	3	3	0
YMCA BEFORE AND AFTER SCHOOL @ PATERSON ELEMENTARY	1401 PLAINFIELD AVE	ORANGE PARK	CLAY	2	2	0
YMCA BEFORE AND AFTER SCHOOL AT W E CHE	5400 PINE AVE	FLEMING ISLE	CLAY	1	1	0
	420 EDSON DR	ORANGE PARK	CLAY	6	6	0



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YMCA BEFORE AND AFTER SCHOOL AT ARGYLE ELEMENTARY	2625 SPENCERS PLANTATION BLVD	ORANGE PARK	CLAY	3	3	0
YMCA BEFORE AND AFTER SCHOOL AT CLAY HILL ELEMENTARY	6345 COUNTY ROAD 218	MIDDLEBURG	CLAY	12	12	0
YMCA BEFORE AND AFTER SCHOOL AT COPPERGATE ELEMENTARY	3460 COPPER COLTS CT	MIDDLEBURG	CLAY	4	4	0
YMCA BEFORE AND AFTER SCHOOL AT DISCOVERY OAKS ELEMENTARY	950 OAKLEAF PLANTATION PKWY	ORANGE PARK	CLAY	13	13	0
YMCA BEFORE AND AFTER SCHOOL AT DOCTOR'S INLET ELEMENTARY	2634 COUNTY ROAD 220	MIDDLEBURG	CLAY	1	1	0
YMCA BEFORE AND AFTER SCHOOL AT GROVE PARK ELEMENTARY	1643 MILLER ST	ORANGE PARK	CLAY	6	6	0
HEIGHTS ELEMENTARY	335 SW PECAN ST	KEYSTONE HGTS	CLAY	5	5	0
YMCA BEFORE AND AFTER SCHOOL AT LAKESIDE ELEMENTARY	2752 MOODY AVE	ORANGE PARK	CLAY	1	1	0
YMCA BEFORE AND AFTER SCHOOL AT MCRAE ELEMENTARY	6770 COUNTY ROAD 315	KEYSTONE HGTS	CLAY	1	1	0
YMCA BEFORE AND AFTER SCHOOL AT MIDDLEBURG ELEMENTARY	3958 MAIN ST	MIDDLEBURG	CLAY	2	2	0
YMCA BEFORE AND AFTER SCHOOL AT MONTCLAIR ELEMENTARY	2398 MOODY AVE	ORANGE PARK	CLAY	2	2	0
YMCA BEFORE AND AFTER SCHOOL AT OAKLEAF ELEMENTARY	410 OAKLEAF VILLAGE PKWY	ORANGE PARK	CLAY	1	1	0
YMCA BEFORE AND AFTER SCHOOL AT PLANTATION OAKS ELEMENTARY	4150 PLANTATION OAKS BLVD	ORANGE PARK	CLAY	2	2	0
YMCA BEFORE AND AFTER SCHOOL AT RIDEOUT ELEMENTARY	3065 APALACHICOLA BLVD	MIDDLEBURG	CLAY	1	1	0
YMCA BEFORE AND AFTER SCHOOL AT RIDGEVIEW ELEMENTARY	421 JEFFERSON AVE	ORANGE PARK	CLAY	4	4	0
YMCA BEFORE AND AFTER SCHOOL AT SB JENNINGS ELEMENTARY	215 CORONA DR	ORANGE PARK	CLAY	1	1	0
YMCA BEFORE AND AFTER SCHOOL AT SHADOWLAWN ELEMENTARY	2945 COUNTY ROAD 218	GREEN COVE SPRINGS	CLAY	3	3	0
CLASSICAL ACADEMY	114 CANOVA RD	FLEMING ISLE	CLAY	3	3	0
YMCA BEFORE AND AFTER SCHOOL AT THUNDERBOLT ELEMENTARY	2020 THUNDERBOLT RD	ORANGE PARK	CLAY	2	2	0
CHARLES E. BENNETT ELEM	1 SOUTH OAKRIDGE AVENUE	GREEN CV SPGS	CLAY	3	3	0
YMCA-ATLANTIC KIDS CAMPUS	1205 ATLANTIC AVE	FERNANDINA BEACH	NASSAU	4	4	0
YMCA-CALLAHAN COMMUNITY EDUCATION CENTER	45237 MICKLER ST	CALLAHAN	NASSAU	2	2	0
YULEE BAPTIST LEARNING CENTER	85967 HARTS ROAD	YULEE	NASSAU	11	11	0



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August 22, 2022

YULEE BAPTIST VPK CENTER		YULEE		Children Served	
YULEE KINDERCARE LEARNING CENTER	85971 HARTS RD	YULEE	NASSAU	47	14
	110 FLOCO AVENUE	YULEE	NASSAU	43	0
					43

Data is from the EFS Modernization Database as of August 22, 2022
 School Readiness counts based on enrollment data. VPK counts based on payment data as of the July Reporting Period.



Early Learning Coalition Annual Report

OF INTEREST TO

The Division of Early Learning (DEL) and Early Learning Coalitions (ELCs, coalitions)

SUMMARY

This document is offered by DEL as guidance to coalitions in the submission of an annual report.

AUTHORITY

Reference to any laws, rules, and regulations in this guidance document includes revisions to those laws and regulations made after the effective date of this guidance document.

BACKGROUND

Section 1002.84(19), Florida Statutes, requires coalitions to submit an annual report to DEL by October 1 of each year that conforms to the format adopted by the department that includes specific components.

PROGRAM GUIDANCE

Submission

Consistent with statutory requirements, the Early Learning Grant Agreement establishes an October 1 deadline for submission of each early learning coalition's annual report for the fiscal year ending on June 30 of that year to DEL. The coalition's annual report must be uploaded to the coalition's home page on SharePoint and saved in the folder labeled Coalition Annual Report on the left hand side menu.

Format

DEL has created a template (attached) for the annual report. This template is not mandated; however, the information submitted must satisfy the content requirements outlined below. Certain data elements will also need to be submitted in excel format to be included in the DEL annual report.

Content

Each coalition's annual report must, at a minimum, contain the following components under each section of the annual report template. **See the Coalition Annual Report Table of Contents on page 2.**

HISTORY

This guidance replaces the prior version identified as OEL-PG-0053-09 (September 4, 2009). Issued August 15, 2014. Reissued November 26, 2014. Revised June 29, 2015. Reissued June 1, 2016. Reissued June 1, 2017. Reissued July 1, 2018. Reissued July 1, 2019. Reissued July 1, 2020. Reissued July 1, 2021. Reissued July 1, 2022.

ATTACHMENTS

- Attachment A - Annual Report Template
- Attachment B - Disenrollment Description Table

COALITION ANNUAL REPORT TABLE OF CONTENTS

Contents	Source	Additional Explanation
Segregation of school readiness program funds, Voluntary Prekindergarten Education Program funds, American Rescue Plan Act funds, Coronavirus Aid, Relief, and Economic Security Act funds, Coronavirus Response and Relief Supplemental Appropriations Act funds, Preschool Development Grant funds and other local revenues available to the coalition.	Coalition fiscal records	None
Details of expenditures by fund source, including total expenditures for administrative activities, quality activities, nondirect services, and direct services for children.	Coalition fiscal records	None
The total number of coalition staff and the related expenditures for salaries and benefits. For any subcontracts, the total number of contracted staff and the related expenditures for salaries and benefits must be included.	Coalition records	Annual expenditure report
The number of children served in the school readiness program, by provider type, enumerated by age and eligibility priority category, reported as the number of children served during the month and the average participation throughout the month.	EFS data*	None
The total number of children disenrolled during the year and the reasons for disenrollment.	EFS data*	Review disenrollment description table for codes to investigate further.
The total number of providers by provider type.	EFS data*	None
A listing of any school readiness program provider, by type, whose eligibility to deliver the school readiness program is revoked, including a brief description of the state or federal violation that resulted in the revocation.	EFS data*with additional verification and data from coalition records	Provide information to supplement EFS data. Exclude EFS reason code from the final report.
A listing of any voluntary prekindergarten program provider, by type, whose eligibility to deliver the voluntary prekindergarten program is revoked, including a brief description of the state violation that resulted in the revocation.	EFS data*with additional verification and data from coalition records	Provide information to supplement EFS data. Exclude EFS reason code from the final report.
An evaluation of its direct enhancement services.	Coalition records	Segregate by type of quality initiative
The total number of children served in each provider facility.	EFS data*	None

*EFS data provided by DEL in Excel format available on the Coalition’s home page on SharePoint, Coalition Annual Report folder.

Please direct questions to the Division of Early Learning at oel.questions@oel.myflorida.com.

Reasons for Disenrollment

The following disenrollment reasons should be investigated further to determine if accurate termination code was used.

Some descriptions listed below provide additional instructions in bold. The data script only identified children that did not continue in care within the fiscal year. Coalition should amend Tab E as needed to accurately reflect total children disenrolled.

- Child care setting provided too much stimulation for the child
- Physical limitations of child care provider
- Child care setting not challenging enough for child
- Provider no longer receiving SR or VPK funds due to noncompliance or low performance
- Child care provider dismisses child due to child's behavior
- Child care provider does not meet parent's or guardian's expectations
- Child has a duplicate record. **The duplicate record should be deleted from table.**
- Provider remains open, but no longer provides VPK or SR services
- There is a temporary break in client services. There is documentation that the client will resume services within a specified timeframe. **If child resumed care after the end of the fiscal year this record should be deleted from the table.**
- Child was determined eligible for services but never enrolled with a child care provider
- Parent/guardian withdrew child from the program
- Provider dropped child from the provider's program
- Client has a temporary break in service due to maternity or medical leave. **If child resumed care after the end of the fiscal year this record should be deleted from the table.**
- Child is no longer residing with the client who completed the initial application due to court-ordered visitation. May be a temporary break in service. **If child resumed care after the end of the fiscal year this record should be deleted from the table.**
- Transfer from one SR funding source to another (i.e., BG3 to BG8)
- Client moved out of the county in which funding is currently provided. **If child is still in care within the coalition service area this record should be deleted from the table.**
- Child is no longer residing with the guardian who completed the initial application. New paperwork must be completed by new guardian. **If child resumed care after the end of the fiscal year this record should be deleted from the table.**
- Child was enrolled in a program that changed provider types. Only used if new provider ID is assigned in EFS.
- Child care provider has closed for economic or other business reasons
- The program where the child was receiving services changed ownership. The new owner has a new provider record.

DEL 202.80 – DISENROLLMENT DESCRIPTION TABLE

- Provider dismissed child for noncompliance with the provider's attendance policy
- Transfer to another provider record (even if the second record is owned by the same provider)
- Custodian is involved in seasonal work (such as migrant or school district employees) and the child's enrollment is temporarily suspended while custodian is not working. **If child resumed care after the end of the fiscal year this record should be deleted from the table.**

Please direct questions and comments to the Division of Early Learning at (850) 717-8550 or email oel.questions@oel.myflorida.com

COMMITTEE SIGN-UP

EXECUTIVE-ADMINISTRATIVE COMMITTEE

The Exec Admin Committee will meet via Conference Call on the 1st Wednesday of the months of August, November, February, and May at 10:30 a.m.

SIGN - UP			
1	Chair: VACANT	7	
2	Vice-Chair:	8	
3	Treasurer:	9	
4	Secretary:	10	
5		11	
6		12	

ARTICLE VI COMMITTEES

Section 6.1. **COMMITTEES AND COMMITTEE MEMBERSHIP:**

Ad hoc committees may be established by the Coalition Chair as deemed necessary for a specific purpose or task.

Standing Committees of the Coalition shall include: An Executive/Administrative Committee. The Chair of this standing committee may designate ad-hoc committees to perform a specific task or function. Committee Chair's shall be appointed by the Chair of the Coalition, except for the Chair of the Executive/Administrative Committee, who will be the Chair of the Board.

6.1.1. Executive/Administrative Committee: The Coalition will establish a standing committee, the Executive/Administrative Committee. This committee shall have and exercise the authority of the Coalition between scheduled meetings of the Board and when a decision must be made before the next scheduled Board meeting. This committee has the full empowerment of the Coalition to make decisions on behalf of the Board as long as quorum is present. Actions of the Executive/Administrative Committee shall be ratified by the Board at the first meeting following the action. The committee will be comprised of the chair of the board, who shall be the committee chair, the Vice-Chair, the treasurer, the secretary, and at least four additional members. The chair of this committee or by the majority of the committee, may convene Ad hoc committees for a specific purpose or task.

The Committee is charged with the oversight of budget development, accurate tracking of expenditures, monitoring and accountability of the funds, and will ensure adequate financial controls in coordination with appropriate staff. This committee will also lead the board in regularly reviewing and updating the board committee structure, the board committee statement of its roles and areas of responsibility, what is expected of individual board members as well as recruitment and retention of board members and other activities outlined in the board governance policy. The committee will also regularly review the board's practices regarding member participation, conflict of interest, confidentiality, and suggest improvement where needed.

Section 6.2. **COMMITTEE MEMBERSHIP**

- 6.2.1. The Chair of each committee shall be appointed by the Chair of the Coalition, except for the Chair of the Executive/Administrative Committee.
- 6.2.2. Each Coalition committee shall consist of the committee Chair and other Coalition members. Each committee shall consist of the committee chair and at least four additional members of the Coalition.
- 6.2.3. Meeting minutes shall be provided to members at least five (5) days prior to the next regularly scheduled meeting.
- 6.2.4. Notice of all committee meetings will be made pursuant to Florida Statute 286.011.