

**Amendment 0004-20 to Primary Services Contract
Episcopal Children’s Services**

THIS AMENDMENT, entered into between the Early Learning Coalition of North Florida, Inc. hereinafter referred to as the Coalition, and Episcopal Children’s Services, hereinafter referred to as the Contractor, amends the 2020-21 primary services contract as follows:

Item #	Page #	Headings and Text
1	9	<p>C. RESOURCE MANAGEMENT (SR)</p>
		<p>Pursuant to the Request for Proposal and the Contractor’s signed response, and the fact that this contract is upon a cost-reimbursement method of payment, the CONTRACTOR shall be fiscally responsible pursuant to the following:</p> <p>1. BUDGET SURPLUS/DEFICIT: The Contractor shall serve no fewer than 3,800 children with the slot dollars provided under this contract, unless the available School Readiness grant funding would not financially provide for all 3,800 slots. Regardless of the total amount of funding for slots, the Contractor will ensure no less than 78% of School Readiness grant funds will be used for slot funding. The 78% calculation includes direct services, applicable Gold Seal OCA expenditures, and performance-based payment differentials to providers up to the provider’s private pay rate, as defined in the most recent version of the OEL Standard Codes document, and local match. The slot funding will be expended within 1.5% under and 0% over the contracted budget amount, with the understanding the goal is to use 0.75% under. The Contractor further agrees reimbursements under this contract shall be up to, and are capped at the total budgeted amount of funding for direct child care slot funding which is \$17,282,360 \$17,402,360. This funding is inclusive of the annual OEL School Readiness Grant Award including local match funds (when applicable), and is based on availability of funds. If county allocations are reduced at the state level, contracts will be amended accordingly. Gold Seal payments are subject to adjustments due to budget constraints. Additionally, the Contractor shall be responsible for actively soliciting and obtaining local match funds for children in School Readiness Programs to be used only for slots.</p>
2	20	<p>VII. Method of Payment (SR)</p>
		<p>This is a cost-reimbursement contract. The Coalition shall pay the contractor for the delivery of service provided in accordance with the terms of this contract for a total dollar amount up to and not to exceed \$20,226,650 \$20,346,650. This funding is inclusive of the annual OEL School Readiness Grant Award which does not include local match funds, and is based on availability of funds. If county allocations are reduced at the state level, contracts will</p>

be amended accordingly. Up to and no more than **\$420,000** may be allocated to administrative expenditures. Local match will be reimbursed based on funding from match raised from local grants up to the amount earned or the amount of the local grants, whichever is less.

Additional School Readiness-Related Programs and Funding:

The following programs' funding is **exclusive** of the annual OEL School Readiness Grant Award funding. Contractor reimbursements will be based on all provisions as set forth in the individual contracts and/or OEL Grant Agreements.

A. C.A.R.E.S. Funding

The Coronavirus Aid, Relief, and Economic Security (CARES) Act was passed by Congress and signed into law March 27th, 2020. For Florida's Early Learning Coalitions, this funding is for enrollments of children of first responders and health care workers, including provider bonuses (OEL Memorandum 2020-012), and the "Rising Kindergarten Summer Program". Per Notice of Award no more than 5% of total CARES expenditures shall be expended for administrative activities, for a **total dollar amount** of ~~\$4,779,311~~ **\$4,810,159**.

~~B. School Readiness Program Assessment~~

~~Contractor shall provide program assessments on School Readiness providers. These program assessments will be conducted in accordance with OEL Program Guidance 420.02 Program Assessment and 250.01 Other Cost Accumulators, and for a total dollar amount up to and not to exceed an amount to be determined once grant award received for 2020/2021.~~

~~C. B. Preschool Development Grant Services (P.D.G.)~~

~~This is a federal grant designed to fund states to conduct a comprehensive statewide birth through five needs assessment followed by in-depth strategic planning to include curriculum and mental health supports, while enhancing parent choice and expanding the current mixed delivery system consisting of a wide range of provider types and settings.~~

Best practices for supporting child assessment implementation are outlined in OEL Program Guidance 420.02 Attachment C – School Readiness Child Assessment Guide. To the extent possible, each coalition's plan for supporting child assessment implementation should align to these best practices.

To the extent possible, Contractor will complete all targets and goals of the plan. Contractor may not exceed the following **total dollar amounts**:

- **\$29,430** (PDG Grant for July 1 – December 30, 2020)
- **\$172,225** (PDG-R Grant for July 1, 2020 – June 30, 2021)
- **GRAND TOTAL of \$201,655**

		<p>C. (C.R.R.S.A.) <u>The Coronavirus Response and Relief Supplemental Act (CRRSA)</u> is additional funding to support private early learning/child care providers and contracted school district providers that were classified as operational/open on April 1, 2021 and are providing on-site early learning/child care services on the date of application, to assist them in remaining open during the COVID-19 crisis. Per Notice of Award no more than 5% of total expenditures shall be expended for administrative activities, for a total dollar amount of \$4,035,000.</p> <p>D. Early Learning Florida The Coalition shall pay the contractor for the delivery of service provided in accordance with the terms and conditions of OEL's "Early Learning Florida Contracts" [in cooperation with The University of Florida Board of Trustees, a public body corporate of the State of Florida for the benefit of its Lastinger Center for Learning ("University")] with the Coalition:</p> <p>To support the implementation of Early Learning Florida professional development courses for the Coalition's Child Care Providers (that support local quality improvement goals) (Effective dates 09/01/20 – 08/31/21) for a total dollar amount up to and not to exceed \$5,000.</p>
3	75-76	Attachment 9 School Readiness Budget
		(Attached, Pages 4-5 show the deletions, and pages 6-8 show the additions. Pages 6-8 replaces original contract attachment and is incorporated as part of this amendment.)
		END OF AMENDMENTS

**ATTACHMENT 9
SCHOOL READINESS BUDGET**

State of Florida Notice of Award No. EL431	
DUNS # 130220796	
CFDA# / Name	Federal Award #
93.558 / TANF and MOE	2001FL TANF (27.48%)
93.575 / CCDF Discretionary	2001FL CCDF (45.45%)
93.596 / CCDF Mandatory	200

	0 1 F L C C D F (6 .2 4 %))
93.596 / CCDF Matching and MOE	G 2 0 0 0 1 F L C C D M (2 0 .7 4 %))
93.667 / SSBG	G 2 0 0 0 1 F L S O S R (0 .0 7 %))
	G r a n d T o t a l

	1 0 0 %			
Description	OCA	ECS Dollar Amounts	Coalition Dollar Amounts	Total ECS and ELC
General Administration	97BBA, 97FIR, 97LCA	\$420,000	\$560,406	\$980,406
Non-direct Services	97BBD	\$288,026		\$288,026
Systems	97SYS			
Eligibility Determination	97BDE	\$703,518		\$703,518
Quality	97QOO, 97QHS, 97QCS, 97QST, 97QCR, 97QAS, 97QTA, 97QPD, 97QPT	\$758,036	\$476,733	\$1,234,769
Infant & Toddler Services	97INT, 97ICR, 97IAS, 97ICS	\$362,017	\$25,000	\$387,017
Inclusion	97QIN	\$98,028		\$98,028
Resource & Referral	97Q14	\$314,665		\$314,665
Total Non-Slots (Non-Direct)		\$2,944,290	\$1,062,139	\$4,006,429
Gold Seal Payments	97GSD	\$600,000		\$600,000
Performance Funding	QPIIPD, QPICA, QPIPIQ, QPICQ	\$536,373		\$536,373
SR Matching Funding		\$171,200		\$171,200
Slots		\$15,974,787		\$15,974,787
Total Slots (Direct Services)		\$17,282,360		\$17,282,360
Grand Totals		\$20,226,650	\$1,062,139	\$21,288,789
			NOA Total	

Additional School Readiness-Related Programs and Funding

(Exclusive of OEL School Readiness Grant Award Funding)

A. C.A.R.E.S. (Coronavirus Aid, Relief, and Economic Security Act) Funding (EL431) CFDA# 93.575/Child Care Development Fund (CCDF)	
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<p>Federal Award No. 2001FLCCC3 – 100% funding</p> <p>Rising Kindergarten Summer Program</p> <p>Provider Grants and Bonuses, First Responders Direct Payments</p> <p>(including up to \$238,966 for General Administration)</p> <p>Total</p>	<p style="text-align: right;">\$325,200</p> <p style="text-align: right;">\$4,454,111</p> <p style="text-align: right;">\$4,779,311</p>
<p>B. Preschool Development Grant (PDG) (EL431)</p> <p>CFDA# 93.434/ESSA Florida Preschool Development Grants Birth Through Five, Federal Award Nos.</p> <p>Prior Year Carry Forward (PDG) (19/20): (July 1 – December 30, 2020)</p> <p>90TP0004–100% funding</p> <p>General Administration (no more than 5%)</p> <p>Best Practices for Child Assessments</p> <p>Total</p> <p>Current Year (PDG-R): (July 1, 2020 – June 30, 2021)</p> <p>90TP0068-01-00 – 100% funding</p> <p>General Administration (no more than 5%)</p> <p>Curricula Implementation</p> <p>Mental Health Supports</p> <p>Total</p> <p>GRAND TOTAL</p>	<p style="text-align: right;">\$ 1,472</p> <p style="text-align: right;">27,958</p> <p style="text-align: right;">\$29,430</p> <p style="text-align: right;">\$ 8,611</p> <p style="text-align: right;">62,820</p> <p style="text-align: right;">100,794</p> <p style="text-align: right;">\$172,225</p> <p style="text-align: right;">\$201,655</p>
<p>C. SR Program Assessment</p> <p>For General Administration of CLASS Assessments (OCA – SRPAS)</p> <p>Total (total dollar amount up to and not to exceed)</p>	<p style="text-align: right;">Amount to be determined once grant award received for 2020/2021</p>
<p>D. Early Learning Florida (through the University of Florida Lastinger Center)</p> <p>Effective dates 09/01/20 – 08/31/21</p> <p>Total (total dollar amount up to and not to exceed)</p>	<p style="text-align: right;">\$5,000</p>

ATTACHMENT 9
SCHOOL READINESS BUDGET

State of Florida Notice of Award No. EL431
DUNS # 130220796

	F e d e r a l A w a r d #
CFDA# / Name	
93.558 / TANF and MOE	2 0 0 1 F L T A N F (2 7 .4 8 %)
93.575 / CCDF Discretionary	G 2 0 0 1 F L C C D D (4 5 .4 5 %)
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	(6 . 2 4 %))			
93.596 / CCDF Matching and MOE	G 2 0 0 0 1 F L C C D M (2 0 . 7 4 %))			
93.667 / SSBG	G 2 0 0 0 1 F L S O S R (0 . 0 7 %))			
	G r a n d T o t a l 1 0 0 %			
Description	OCA	ECS Dollar	Coalition Dollar	<u>Total ECS and ELC</u>

		Amounts	Amounts	
General Administration	97BBA, 97FIR, 97LCA	\$420,000	\$560,406	\$980,406
Non-direct Services	97BBD	\$288,026		\$288,026
Systems	97SYS			
Eligibility Determination	97BDE	\$703,518		\$703,518
Quality	97QOO, 97QHS, 97QCS, 97QST, 97QCR, 97QAS, 97QTA, 97QPD, 97QPT	\$758,036	\$476,733	\$1,234,769
Infant & Toddler Services	97INT, 97ICR, 97IAS, 97ICS	\$362,017	\$25,000	\$387,017
Inclusion	97QIN	\$98,028		\$98,028
Resource & Referral	97Q14	\$314,665		\$314,665
Total Non-Slots (Non-Direct)		\$2,944,290	\$1,062,139	\$4,006,429
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Total Slots (Direct Services)		\$17,402,360		\$17,402,360
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				NOA Total

Additional School Readiness-Related Programs and Funding

(Exclusive of OEL School Readiness Grant Award Funding)

<p>A. C.A.R.E.S. (Coronavirus Aid, Relief, and Economic Security Act) Funding (EL431)</p> <p>CFDA# 93.575/Child Care Development Fund (CCDF)</p> <p>Federal Award No. 2001FLCCC3 – 100% funding</p> <p>Rising Kindergarten Summer Program</p> <p>Provider Grants and Bonuses, First Responders Direct Payments</p> <p><u>School Readiness Parent Co-pays</u></p>	<p>\$325,200</p> <p>\$4,138,952</p> <p>\$346,007</p>
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(including up to \$240,508 for General Administration)	
Total	\$4,810,159
B. Preschool Development Grant (PDG) (EL431) CFDA# 93.434/ESSA Florida Preschool Development Grants Birth Through Five, Federal Award Nos. Prior Year Carry Forward (PDG) (19/20): (July 1 – December 30, 2020)	\$ 1,472
90TP0004–100% funding	27,958
General Administration (no more than 5%)	\$29,430
Best Practices for Child Assessments	
Total	
Current Year (PDG-R) : (July 1, 2020 – June 30, 2021)	
<u>Federal Award No. 90TP0068-02-00</u> – 100% funding	\$ 8,611
General Administration (no more than 5%)	62,820
Curricula Implementation	100,794
Mental Health Supports	\$172,225
Total	
GRAND TOTAL	\$201,655
C. <u>C.R.R.S.A.</u> (Coronavirus Response and Relief Supplemental Act) Funding (EL431) <u>CFDA# 93.575/Child Care Development Fund (CCDF)</u> <u>Federal Award No. 2101FLCCC5 – 100% funding</u> <u>Phase V Provider Grants</u>	\$4,035,000
(including up to \$201,750 for General Administration)	
D. Early Learning Florida (through the University of Florida Lastinger Center) Effective dates 09/01/20 – 08/31/21 Total (total dollar amount up to and not to exceed)	\$5,000

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THIS AMENDMENT shall begin on June 9, 2021, or the date, on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment is hereby made a part of the contract.

IN WITNESS WHEREOF, the parties hereto have caused this 9 page amendment to be executed by their officials thereunto duly authorized.

**EARLY LEARNING COALITION OF
NORTH FLORIDA**

**EPISCOPAL CHILDREN'S SERVICES,
INC.**

NAME _____

NAME _____

TITLE _____

TITLE _____

SIGNED _____

SIGNED _____

DATE _____

DATE _____